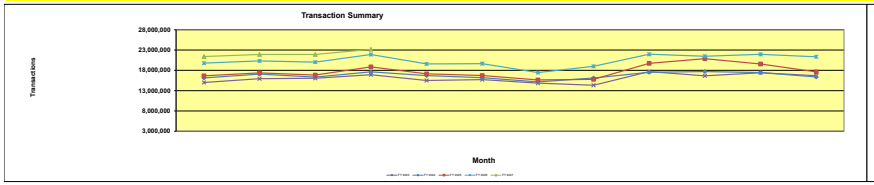
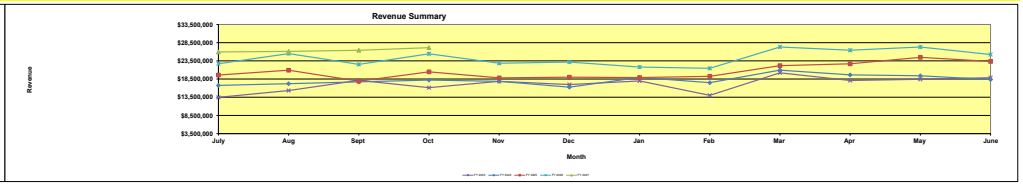
Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
FY 23 Revenue	$ 13,468,114	$ 15,340,441	$ 18,139,817	$ 16,128,455	$ 17,865,149	$ 16,988,241	$ 17,970,796	$ 14,025,456	$ 20,204,708	$ 18,107,780	$ 18,426,156	$ 18,882,123
FY 23 Transactions	15,014,349	15,945,589	16,054,531	16,917,418	15,504,378	15,721,539	14,852,081	14,328,202	17,686,877	16,649,071	17,405,619	16,686,024
FY 24 Revenue	$ 16,741,792	$ 17,217,651	$ 17,725,986	$ 18,221,614	$ 17,869,870	$ 16,270,166	$ 18,953,131	$ 17,498,595	$ 20,944,105	$ 19,646,426	$ 19,396,711	$ 18,369,599
FY 24 Transactions	16,137,221	17,081,268	16,340,859	17,620,449	16,710,262	16,194,816	15,152,512	16,110,080	17,513,180	17,702,233	17,452,231	16,367,339
FY 25 Revenue	$ 19,592,347	$ 20,940,617	$ 17,926,750	$ 20,484,145	$ 18,820,727	$ 19,021,960	$ 18,901,684	$ 19,245,321	$ 22,173,446	$ 22,684,706	$ 24,465,776	$ 23,341,498
FY 25 Transactions	16,643,330	17,377,617	16,836,506	18,857,871	17,142,662	16,722,993	15,639,143	15,778,673	19,715,323	20,874,481	19,562,595	17,829,231
FY 26 Revenue	$ 22,710,789	$ 25,490,007	$ 22,532,532	$ 25,434,144	$ 22,848,991	$ 23,171,658	$ 21,803,571	$ 21,452,908	$ 27,313,266	$ 26,416,864	$ 27,295,145	$ 25,250,925
FY 26 Transactions	19,788,399	20,318,386	20,016,339	21,895,310	19,582,941	19,837,390	17,454,071	18,990,706	21,998,844	21,477,952	21,942,473	21,328,989
FY 27 Revenue	$ 25,939,133	$ 26,108,933	$ 26,398,672	$ 27,127,604								
FY 27 Transactions	21,402,361	21,911,648	21,908,996	23,172,577								
Change in Revenue	14.22%	2.43%	17.16%	6.66%								
Change in Transactions	8.16%	7.84%	9.46%	5.83%								





The following new roadway openings in the CTRMA system are reflected in the reporting:
183A Phase III - April 9, 2025
183N Managed Lanes - February 28, 2026