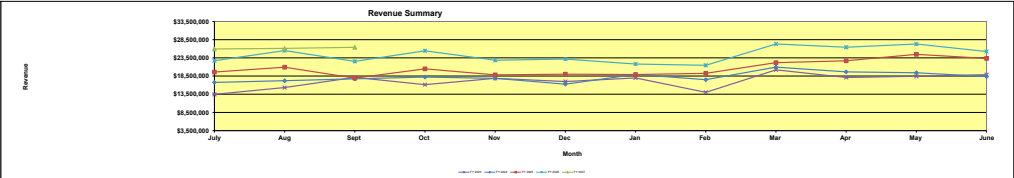


Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																
		July		Aug		Sept		Oct		Nov		Dec		Jan		Feb
FT 23 Revenue	\$	13,468,114	\$	13,340,441	\$	16,130,817	\$	16,128,465	\$	17,895,149	\$	16,988,241	\$	17,675,796	\$	14,025,454
FT 23 Transactions		16,014,349		16,045,989		16,054,931		16,917,418		16,924,378		16,721,939		14,892,081		14,328,262
FT 24 Revenue	\$	16,141,752	\$	17,217,851	\$	17,725,988	\$	16,221,614	\$	17,869,810	\$	16,210,108	\$	16,993,131	\$	17,498,995
FT 24 Transactions		16,137,521		17,281,208		16,340,868		17,620,449		16,716,292		16,186,818		16,160,012		16,116,080
FT 25 Revenue	\$	19,692,347	\$	20,340,817	\$	17,826,792	\$	20,484,143	\$	18,820,727	\$	19,021,960	\$	18,901,684	\$	19,245,321
FT 25 Transactions		16,643,250		17,377,817		16,836,596		18,867,871		17,142,662		14,726,960		16,636,143		16,176,813
FT 26 Revenue	\$	22,710,799	\$	23,490,907	\$	22,532,532	\$	23,434,144	\$	22,945,991	\$	23,171,658	\$	21,803,971	\$	21,450,908
FT 26 Transactions		19,788,369		20,318,389		20,616,339		21,895,310		19,580,941		19,637,360		17,454,071		18,990,708
FT 27 Revenue	\$	20,950,153	\$	20,126,833	\$	20,768,473										
FT 27 Transactions		21,402,361		21,911,948		21,908,908										
Change in Revenue		14.22%		2.43%		17.18%										
Change in Transactions		6.35%		7.34%		9.46%										



The following new roadway openings in the CTRMA system are reflected in the reporting:
183A Phase II - April 9, 2025
183N Managed Lanes - February 28, 2026