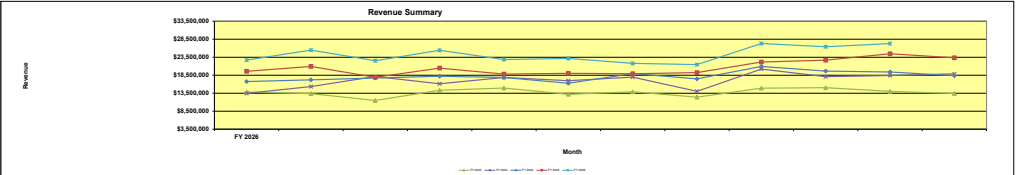


Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June					
FY 22 Revenue	\$ 13,831,837	\$ 13,383,317	\$ 11,486,124	\$ 14,316,193	\$ 14,930,969	\$ 13,259,823	\$ 13,891,461	\$ 12,459,917	\$ 14,892,242	\$ 15,048,059	\$ 14,008,730	\$ 13,430,818					
FY 22 Transactions	14,150,025	13,849,945	14,858,822	15,272,109	14,829,126	14,709,885	12,818,192	12,478,069	15,948,368	15,912,327	18,223,657	15,369,420					
FY 23 Revenue	\$ 13,488,714	\$ 15,340,941	\$ 16,139,817	\$ 16,128,468	\$ 17,889,149	\$ 16,988,241	\$ 17,870,798	\$ 14,628,468	\$ 17,870,798	\$ 20,294,708	\$ 18,192,789	\$ 18,426,168	\$ 18,882,122				
FY 23 Transactions	15,074,349	15,346,399	16,054,031	16,937,418	15,504,378	15,721,939	14,862,081	14,326,325	17,888,877	18,649,071	17,465,818	17,469,592	16,896,592				
FY 24 Revenue	\$ 16,741,792	\$ 17,217,851	\$ 17,725,988	\$ 18,221,814	\$ 17,869,870	\$ 18,270,166	\$ 18,953,131	\$ 17,488,095	\$ 18,946,105	\$ 20,944,105	\$ 19,846,426	\$ 19,396,711	\$ 18,369,999				
FY 24 Transactions	16,137,021	17,081,068	16,340,658	17,628,449	16,719,262	16,186,816	15,108,312	18,110,089	17,871,189	17,792,233	17,462,231	16,367,789					
FY 25 Revenue	\$ 15,092,347	\$ 20,945,817	\$ 17,025,790	\$ 20,484,145	\$ 19,820,727	\$ 18,921,680	\$ 18,957,684	\$ 19,245,321	\$ 20,175,445	\$ 22,684,705	\$ 24,485,775	\$ 23,541,403					
FY 25 Transactions	16,643,330	17,377,817	16,836,588	18,867,871	17,142,682	16,729,963	15,838,143	15,778,073	18,745,323	20,874,481	19,862,595	17,629,231					
FY 26 Revenue	\$ 22,792,790	\$ 26,499,807	\$ 23,528,520	\$ 26,438,144	\$ 23,848,991	\$ 23,173,658	\$ 21,869,571	\$ 21,462,908	\$ 23,719,268	\$ 26,436,864	\$ 27,289,148	\$ 21,942,473					
FY 26 Transactions	19,785,369	20,918,388	20,016,339	21,895,310	19,582,941	19,637,589	17,454,071	18,959,705	21,958,844	21,477,862	21,942,473						
Change in Revenue	15.8%	21.7%	25.6%	24.1%	21.8%	21.8%	18.3%	20.3%	25.1%	16.4%	11.5%	11.5%					
Change in Transactions	15.8%	16.2%	18.9%	16.1%	14.2%	17.4%	11.6%	20.3%	11.4%	2.8%	12.1%	12.1%					



The following new roadway openings in the CTRMA system are reflected in the reporting:  
 183N Phase II - April 9, 2025  
 183N Managed Lanes - February 28, 2026