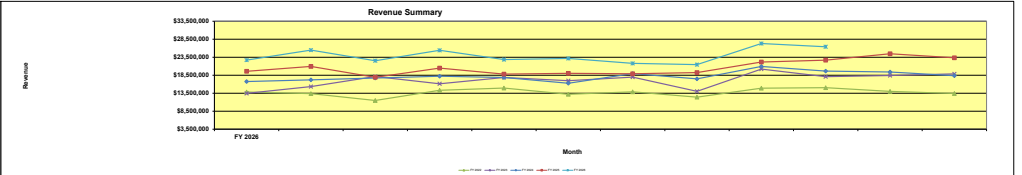
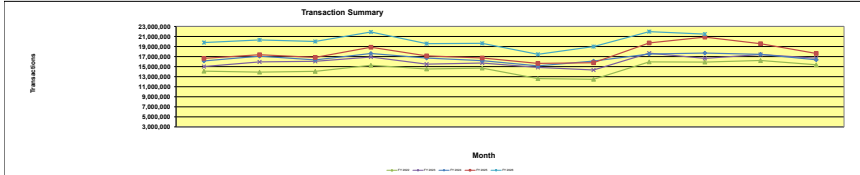


Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June				
FY 22 Revenue	\$ 13,831,837	\$ 13,383,317	\$ 11,486,124	\$ 14,316,193	\$ 14,930,969	\$ 13,230,823	\$ 13,891,461	\$ 12,430,917	\$ 14,892,242	\$ 15,048,059	\$ 14,008,730	\$ 13,430,818				
FY 22 Transactions	14,150,025	13,810,945	14,058,822	15,272,109	14,820,126	14,700,885	12,816,192	12,478,069	15,948,368	15,912,327	18,223,057	15,360,420				
FY 23 Revenue	\$ 13,488,714	\$ 15,340,941	\$ 16,139,817	\$ 16,128,468	\$ 17,800,149	\$ 16,988,241	\$ 17,870,798	\$ 14,628,408	\$ 17,870,798	\$ 20,204,708	\$ 18,107,780	\$ 18,426,188				
FY 23 Transactions	15,014,340	15,340,366	16,054,031	16,937,418	15,504,378	15,721,030	14,862,081	14,326,320	17,888,877	18,649,071	17,465,818	18,806,092				
FY 24 Revenue	\$ 16,741,792	\$ 17,217,851	\$ 17,725,088	\$ 18,221,814	\$ 17,869,870	\$ 18,270,166	\$ 18,953,131	\$ 17,488,095	\$ 18,946,105	\$ 20,944,105	\$ 19,846,426	\$ 19,306,711				
FY 24 Transactions	16,127,021	17,081,068	16,340,658	17,628,449	16,710,262	16,186,816	15,108,312	18,110,089	17,871,189	17,792,233	17,482,231	18,367,788				
FY 25 Revenue	\$ 15,092,347	\$ 20,045,817	\$ 17,025,750	\$ 20,484,145	\$ 19,820,727	\$ 19,021,680	\$ 18,901,684	\$ 19,245,321	\$ 20,175,445	\$ 22,684,708	\$ 24,485,775	\$ 23,541,403				
FY 25 Transactions	16,643,330	17,377,817	16,836,588	18,887,871	17,142,682	16,722,963	15,838,143	15,778,073	16,745,323	20,874,481	19,860,696	17,629,231				
FY 26 Revenue	\$ 20,792,780	\$ 20,400,807	\$ 22,528,520	\$ 20,438,144	\$ 23,848,901	\$ 23,173,058	\$ 21,868,571	\$ 21,462,908	\$ 23,710,268	\$ 26,416,864	\$ 21,477,862	\$ 21,477,862				
FY 26 Transactions	19,788,369	20,318,388	20,016,339	21,895,310	19,582,941	19,637,580	17,454,071	18,950,708	21,988,844	21,477,862	21,477,862	21,477,862				
Change in Revenue	16.6%	21.7%	25.6%	24.1%	21.4%	21.8%	18.3%	11.4%	25.1%	16.4%	33.5%	33.5%				
Change in Transactions	16.3%	26.2%	18.6%	16.1%	14.2%	17.4%	11.6%	20.3%	17.4%	23.8%	23.8%	23.8%				



The following new roadway openings in the CTRMA system are reflected in the reporting:
 183N Phase II - April 9, 2025
 183N Managed Lanes - February 28, 2026