



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

**REGULAR MEETING OF THE**

# **BOARD OF DIRECTORS**

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*Our mission is to develop, deliver, operate and maintain high-quality roadways and related transportation solutions.*

**March 25, 2026**



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **AGENDA**

## **ITEM #1**

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Bobby Jenkins  
Chairman

# **Welcome and opportunity for public comment**



# **CONSENT AGENDA ITEMS #2-6**

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Bobby Jenkins  
Chairman

2. Approve the minutes from the February 25, 2026 Regular Board Meeting
3. Prohibit the operation of certain vehicles on Mobility Authority toll facilities pursuant to the Habitual Violator Program
4. Approve a maximum speed limit for the approximately 5.3 mile extension of 183A Toll from Hero Way to just north of State Highway 29 that was constructed as part of the 183A Phase III Project
5. Approve an agreement with Asphalt Inc, LLC DBA Lone Star Paving Company for pavement rehabilitation on the MoPac Express Lane
6. Approve an agreement with Union Pacific Railroad Company for reimbursement of preliminary engineering services for the 290 Extension Project



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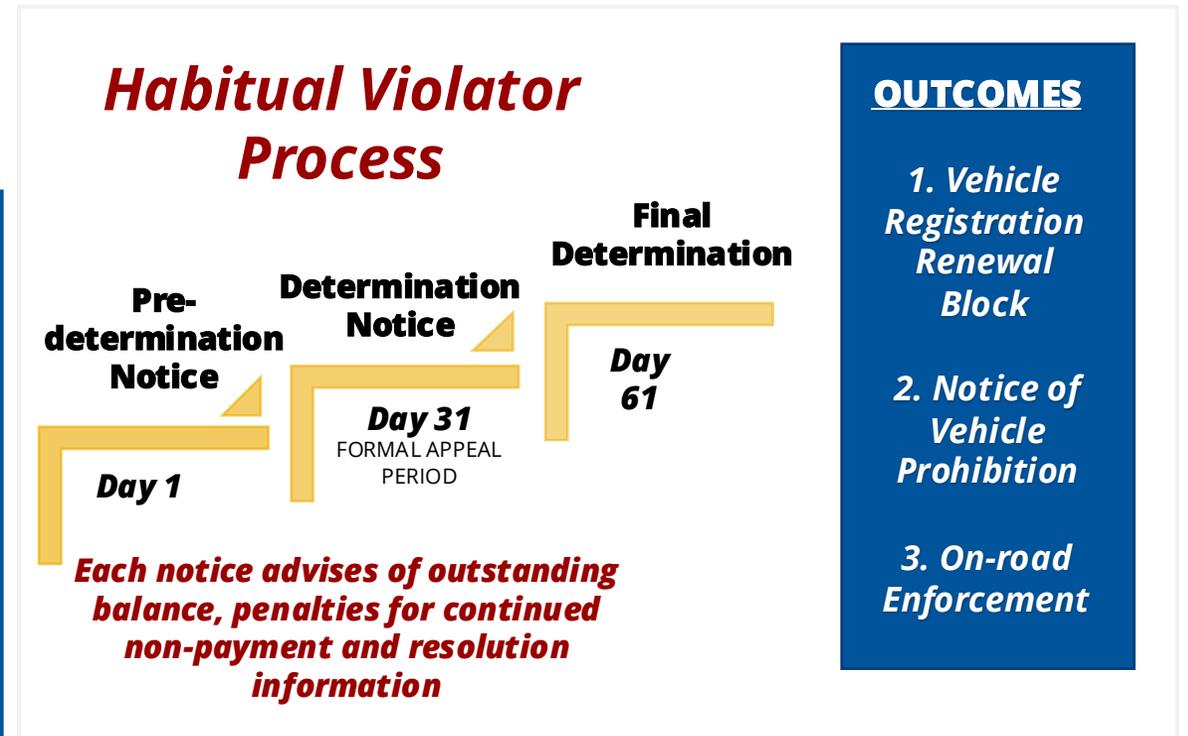
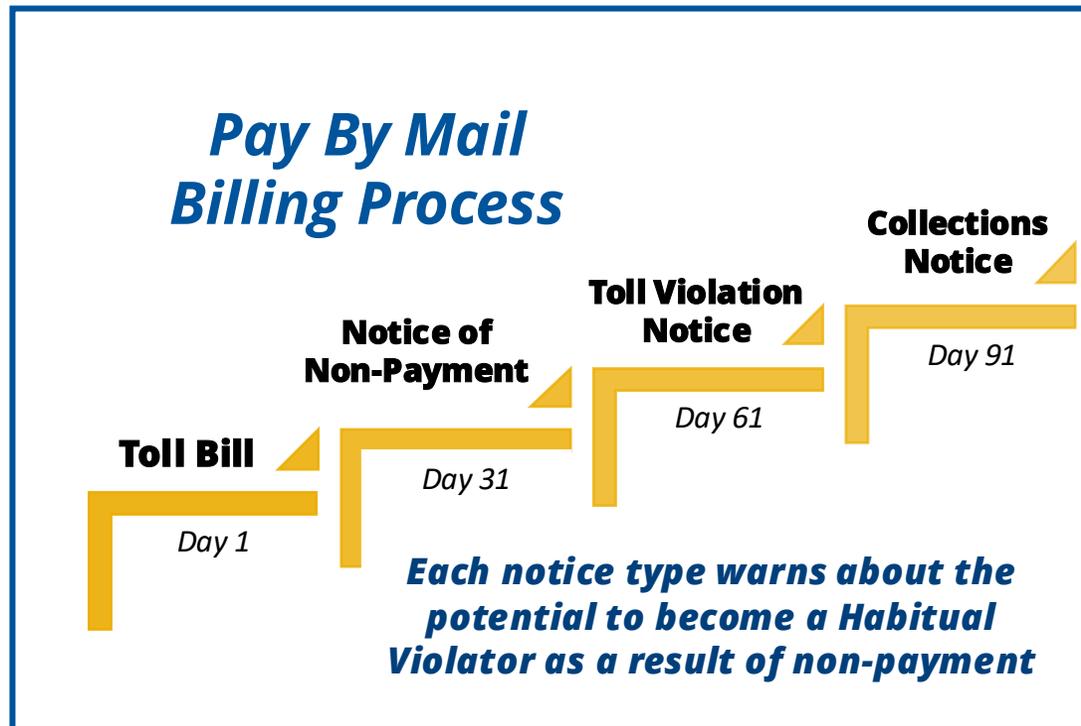
# **CONSENT AGENDA ITEM #3**

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Tracie Brown  
Director of Operations

## **Prohibit the operation of certain vehicles on Mobility Authority toll facilities pursuant to the Habitual Violator Program**

# Escalating Communications



# Mobility Authority Policy Codes



## Section 301.010(d-f): Customer Service & Violation Enforcement Policies

- Customers with 100 or more events non-payment within a period of one year and who have received at least two written notices of non-payment may be considered Habitual Violators. An event of non-payment is considered to be one unpaid toll transaction.
- Following a final determination that a registered owner with at least 100 unpaid toll violations within a year is a Habitual Violator, the Authority may report a vehicle owned or leased by a person determined to be a Habitual Violator to a county tax assessor-collector or the Texas Department of Motor Vehicles in order to cause the denial of a vehicle registration.
- By order of its Board of Directors, ***the Authority may prohibit the operation of a motor vehicle owned or leased by a person determined to be a Habitual Violator on all authority toll roads. Vehicles that continue to operate on a toll road after the prohibition are subject to ticketing and impounding.***

# HV Prohibited Vehicle Action Summary

## Mar 2026



- **Approve a *Vehicle Prohibition Order* for the identified habitual violator customers**
  - » Number of prohibited vehicles: 2,866
  - » Total number of related unpaid tolls: 960,047
    - Average number of outstanding tolls per vehicle: 334
    - Average unpaid balance: \$1,133
- **Next Steps**
  - » Customers will receive *Prohibition Order* by mail
  - » Customers found to be in violation of the prohibition are subject to a warning, a citation with up to \$500 fine and / or vehicle impoundment by local law enforcement



# **CONSENT AGENDA ITEM #4**

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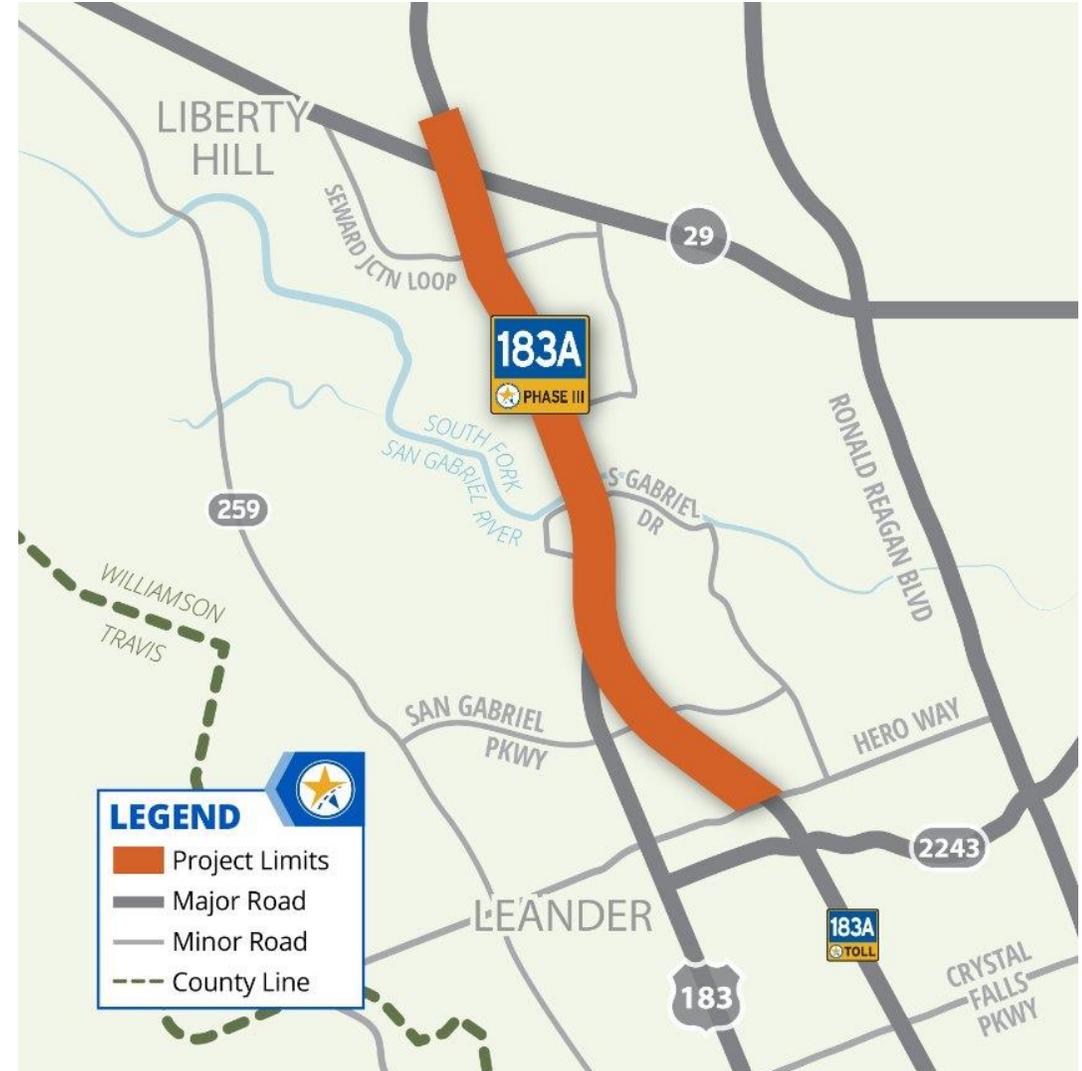
Mike Sexton, P.E.  
Director of Engineering

**Approve a maximum speed limit for the approximately 5.3 mile extension of 183A Toll from Hero Way to just north of State Highway 29 that was constructed as part of the 183A Phase III Project**

# 183A Toll Speed Limit



- **Limits:**
  - 183A Toll from approximately Hero Way to north of SH 29
- **Background:**
  - April '25 – 183A Phase III Project opened to traffic
  - May '25 - Interim speed limit engineering investigation conducted
    - Results supported an interim speed limit of 75 MPH and signs were installed
  - January '26 - Speed study conducted
    - Results support a maximum speed limit of 75 MPH



# 183A Toll Speed Limit



- Recommendation
  - Staff recommends that the Board designate a maximum speed of 75 miles per hour for 183A Toll from approximately Hero Way to north of SH 29.



# **CONSENT AGENDA ITEM #5**

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Mike Sexton, P.E.  
Director of Engineering

**Approve an agreement with  
Asphalt Inc, LLC DBA Lone Star  
Paving Company for pavement  
rehabilitation on the MoPac  
Express Lane**

# MoPac Express Lane Fog Seal & Surface Repair Project



- **Project Description:** Fog Seal application on express lanes to preserve pavement
- **Limits:** Along MoPac North from W Parmer Ln to south of Enfield
- **Total Project Cost:** \$668K
- **Construction Cost:** \$325,993.00

This resolution allows for the award and execution of a construction contract.



# MoPac Express Lane Fog Seal & Surface Repair Project



## One Responsive and Responsible Bid Received

Contractor	Bid Price
ASPHALT INC, LLC dba LONE STAR PAVING COMPANY	\$325,993

Engineer's Estimate: \$363,742.80

# Recommendation



- Staff recommends that the Board approve an agreement with Asphalt Inc, LLC dba Lone Star Paving Company for pavement rehabilitation on MoPac Express Lane.



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **REGULAR ITEMS**

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CENTRAL TEXAS REGIONAL  
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# **AGENDA**

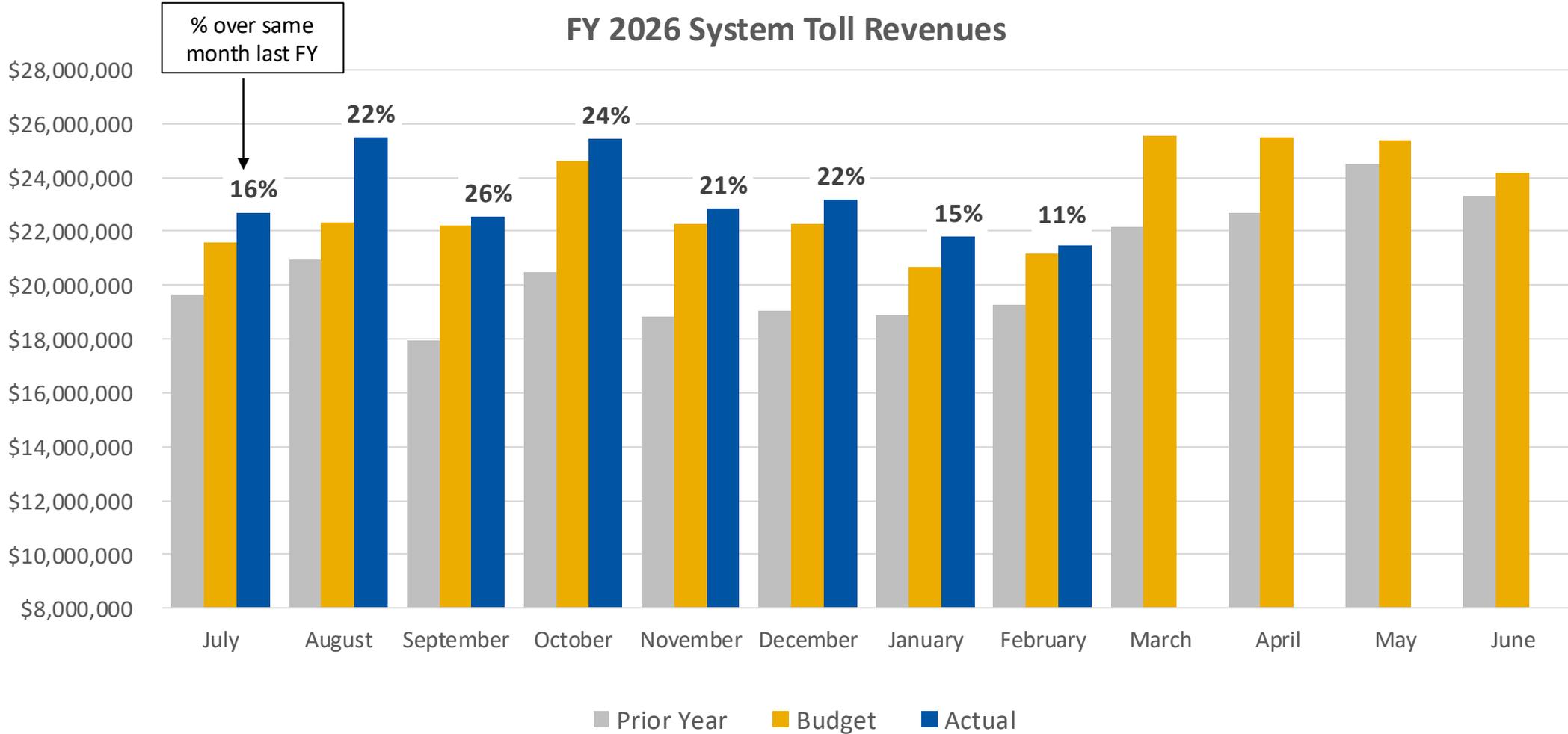
## **ITEM #7**

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José Hernández  
Chief Financial Officer

## **Accept the unaudited financial statements for February 2026**

# CTRMA System Revenues – February 2026



# CTRMA System Unaudited Income Statement - February 2026



CTRMA System - Fiscal 2026 Unaudited Income Statement as of February 28, 2026

Fiscal Year Elapsed

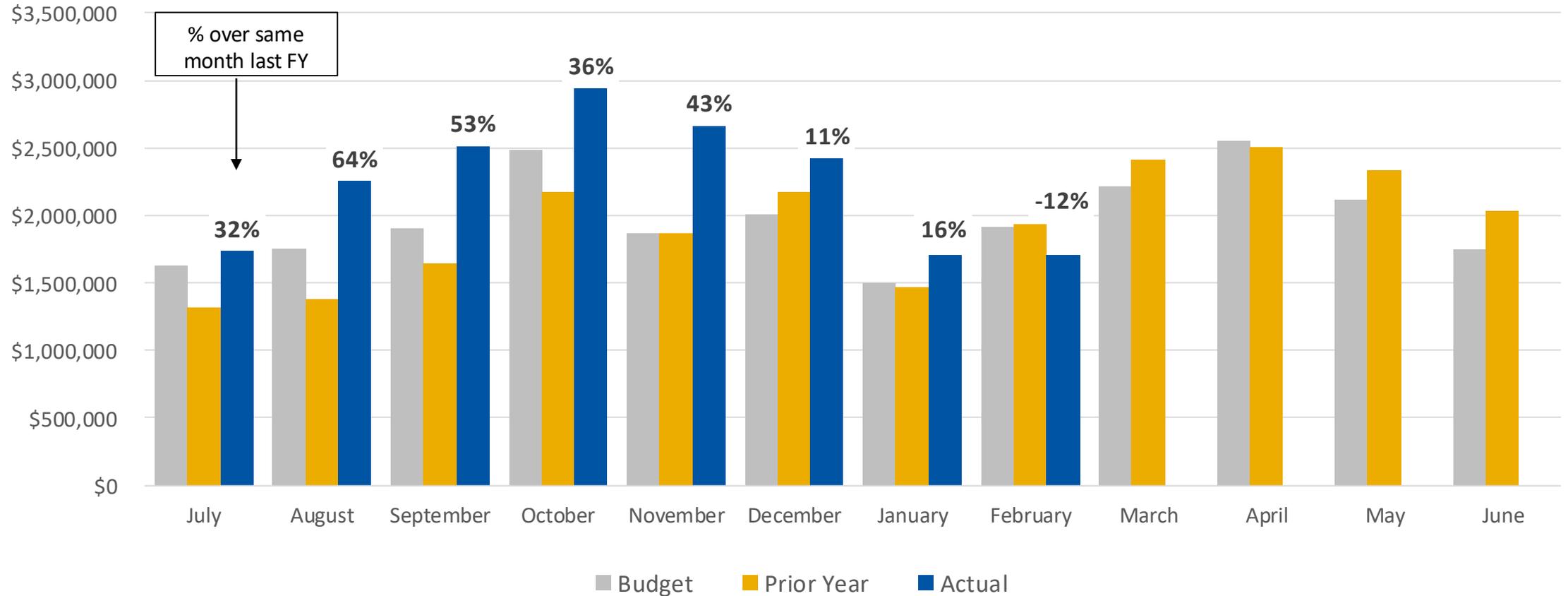
67%

<b><u>Revenues</u></b>	<b>Budget</b>	<b>Unaudited</b>	
Toll Revenues	192,853,183	142,553,592	
Video Tolls	68,167,152	31,944,540	
Fee Revenue	16,644,065	8,904,149	
Interest Income	35,440,000	19,627,415	
Other	15,000	2,240,674	
<b>Total Revenues</b>	<b>313,119,400</b>	<b>205,270,370</b>	<b>66%</b>
<b><u>Expenses</u></b>			
<b>Operating Expense</b>			
Salaries and Benefits	8,757,921	4,840,071	
Administrative	9,454,250	5,647,254	
Operations and Maintenance	49,554,505	28,626,097	
Special Projects and Contingencies	4,087,351	2,055,005	
<b>Total Operating Expense</b>	<b>71,854,027</b>	<b>41,168,427</b>	<b>57%</b>
<b>Cash Flow After Operating Expense</b>	<b>241,265,373</b>	<b>164,101,943</b>	
<b>Non-Cash Expenses</b>	<b>69,617,400</b>	<b>44,457,694</b>	
<b>Non-Operating Expenses</b>	<b>98,777,257</b>	<b>50,882,973</b>	
<b>Net Operating Income</b>	<b>72,870,716</b>	<b>68,761,276</b>	

# CTRMA MoPac North Revenues – February 2026



FY 2026 MoPac North Toll Revenues



# CTRMA MoPac Unaudited Income Statement – February 2026



CTRMA MoPac - Fiscal 2026 Unaudited Income Statement as of February 28, 2026

Fiscal Year Elapsed

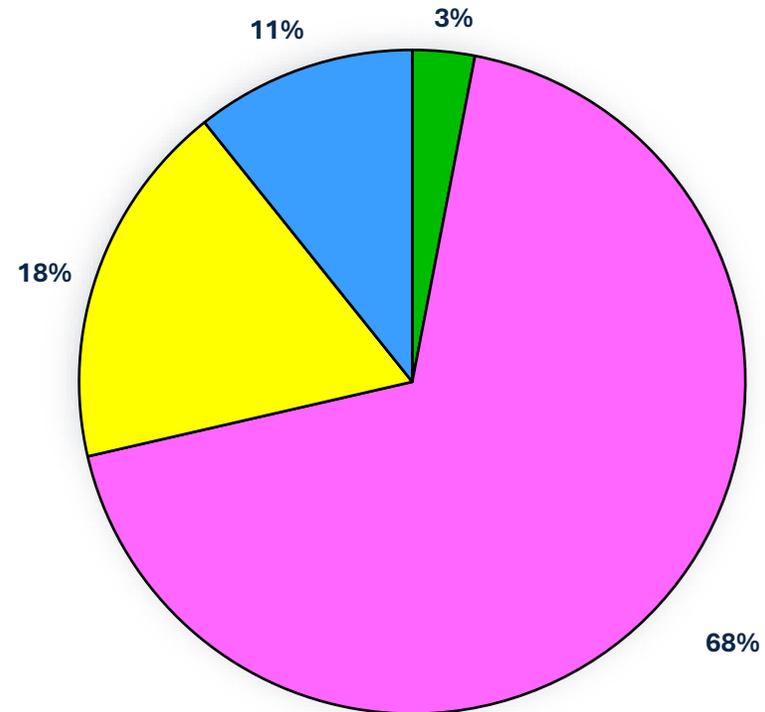
67%

<u>Revenues</u>	Budget	Unaudited	
Toll Revenues	17,746,117	14,649,541	
Video Tolls	5,422,828	2,943,498	
Fee Revenue	518,855	273,310	
Interest Income	560,000	685,017	
<b>Total Revenues</b>	<b>24,247,800</b>	<b>18,551,366</b>	<b>77%</b>
<u>Expenses</u>			
<b>Operating Expense</b>			
Administrative	92,500	5,807	
Operations and Maintenance	3,744,584	2,630,304	
Special Projects and Contingencies	96,873	121,800	
<b>Total Operating Expense</b>	<b>3,933,957</b>	<b>2,757,911</b>	<b>70%</b>
<b>Operating Income</b>	<b>20,313,843</b>	<b>15,793,455</b>	
<b>Non-Cash Expenses</b>	<b>6,001,000</b>	<b>3,966,208</b>	
<b>Non-Operating Expenses</b>	<b>10,702,389</b>	<b>10,455,200</b>	
<b>Net Operating Income</b>	<b>3,610,454</b>	<b>1,372,047</b>	

# CTRMA Investment Portfolio – February 2026



CTRMA ALLOCATION OF FUNDS  
Month Ending February 28, 2026



- Total in Pools
- Total in Money Market
- Total in Fed Agencies
- Total in SLG's



# **AGENDA**

## **ITEM #8**

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Tracie Brown  
Director of Operations

**Discuss and consider amending the Policy Code Section 301.004 to modify the requirements for participation in the Mobility Authority's Qualified Service Member Program**

# Qualified Service Member Toll Exemption



- Section 372.053 of the Texas Transportation Code provides that a toll project entity that has established a discount program for electronic toll collection customers may offer free or discounted use of the entity's toll projects to vehicles registered to certain veterans and peace officers disabled while in the line of duty.
- The Mobility Authority established its Qualified Veteran Discount Program in November 2018; the name was changed to the Qualified Service Member Program in August 2025 after the addition of disabled peace officers.
- The Mobility Authority's Policy Code establishes the criteria for service member toll exemption.
- This action requests changes to those requirements, effective April 1, 2026.

# Proposed Policy Code Modifications



- Staff proposes amending Section 301.004 to the Mobility Authority's Policy Code as follows:
  - d) *Disabled Peace Officers and recipients of the Congressional Medal of Honor, Legion of Valor, and Purple Heart awards, as well as Disabled Veterans, are eligible to participate in the Qualified ~~Toll~~ Service Member Discount Program to be exempt from paying a toll to use the authority's non-variable rate toll facilities. Participation is limited to no more than two vehicles per qualified participant, the designated primary plate, and an additional plate upon demonstration of a hardship as determined by the Executive Director. All qualified participants must be registered with the authority. To qualify, the vehicle must be registered with the Texas Department of Motor Vehicles; the vehicle must have a qualifying specialty plate and have it properly displayed; and the vehicle must be associated ~~to~~ with an electronic toll tag account, and the tag must be properly affixed to the vehicle's windshield; and the participant must have no outstanding CTRMA express lane toll violations at the time of the transaction. The exemption does not apply to the authority's express lane facilities.*

# Staff Recommendation



- **Staff recommends approving the amendment of Policy Code Section 301.004 to modify the requirements for participation in the Mobility Authority's Qualified Service Member Program.**
- **If approved, the following steps will be taken:**
  - Update customer-facing communications (website, fact sheets, brochures)
  - Directly mail current eligible Pay By Mail customers advising of program change
  - Contact past program applicants who may now qualify
  - Perform outreach to external stakeholders (county and city staff, legislators, TxDMV, veteran groups, etc.)
  - Monitor call center activity to ensure proper staffing levels



# **AGENDA**

## **ITEM #9**

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Mike Sexton, P.E.  
Director of Engineering

**Discuss and consider approving an agreement with the City of Cedar Park for the development and construction of the Ranch to Market Road 1431/183A intersection improvements project**



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **BRIEFINGS & REPORTS**

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CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **AGENDA ITEM #10**

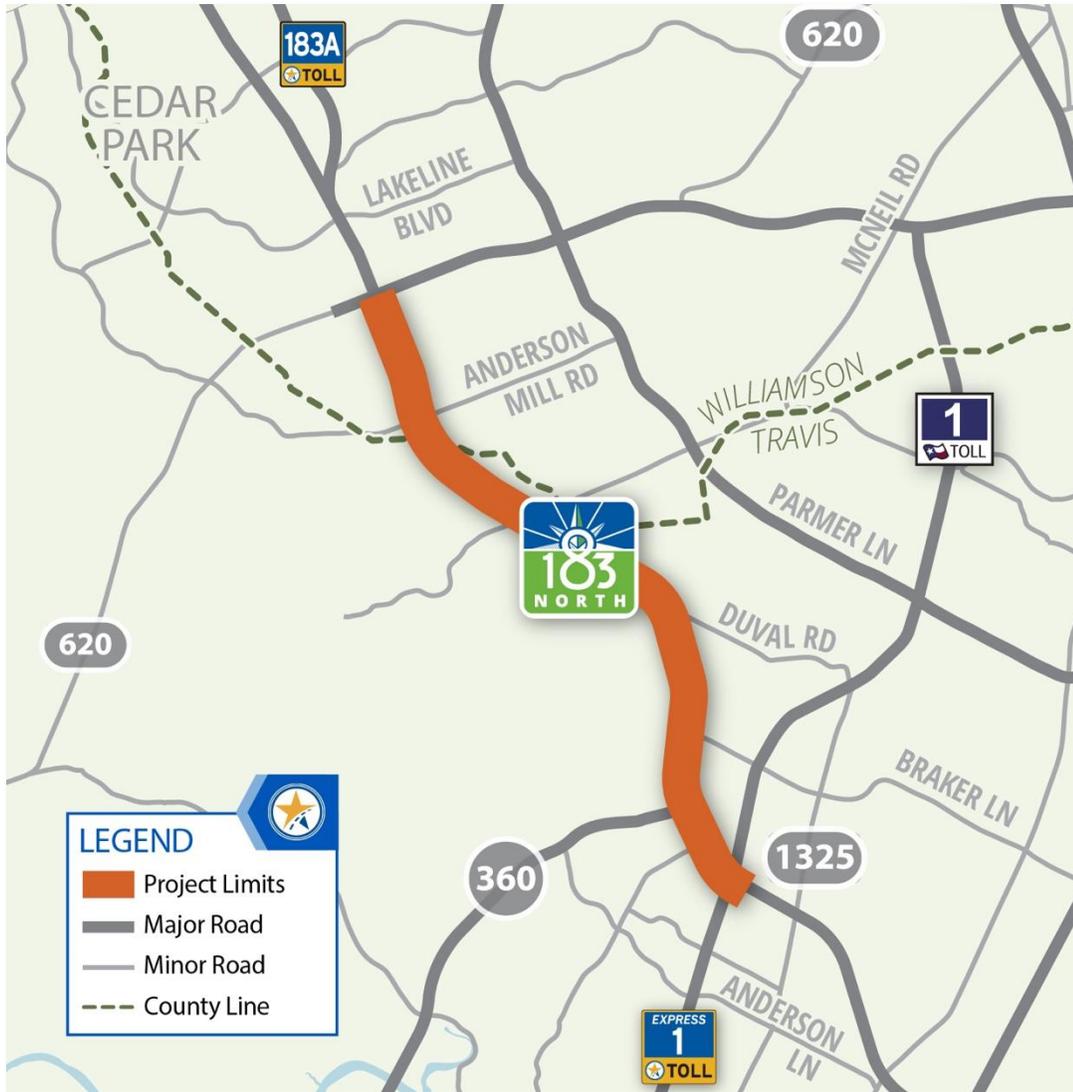
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Mike Sexton, P.E.  
Director of Engineering

## **Project Updates**

A. 183 North Project

# 183 NORTH MOBILITY PROJECT



- **Project Description:** 9-mile Express Lane Project along US 183; GP Lane improvements; DCs at MoPac
- **Limits:** SH 45 to MoPac
- **Total Project Cost:** \$612M
- **Design/Build Cost:** \$504.2M
- **Notice to Proceed:** NTP1 Issued 4/15/2021; NTP2/3 issued 6/28/2021
- **Open to Tolling:** Early 2026

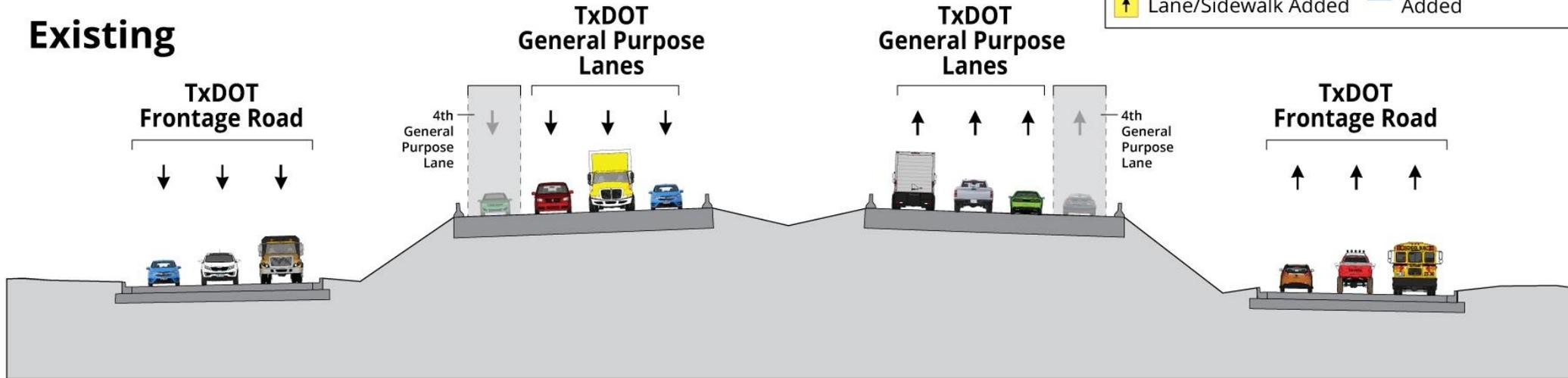
# 183 NORTH MOBILITY PROJECT



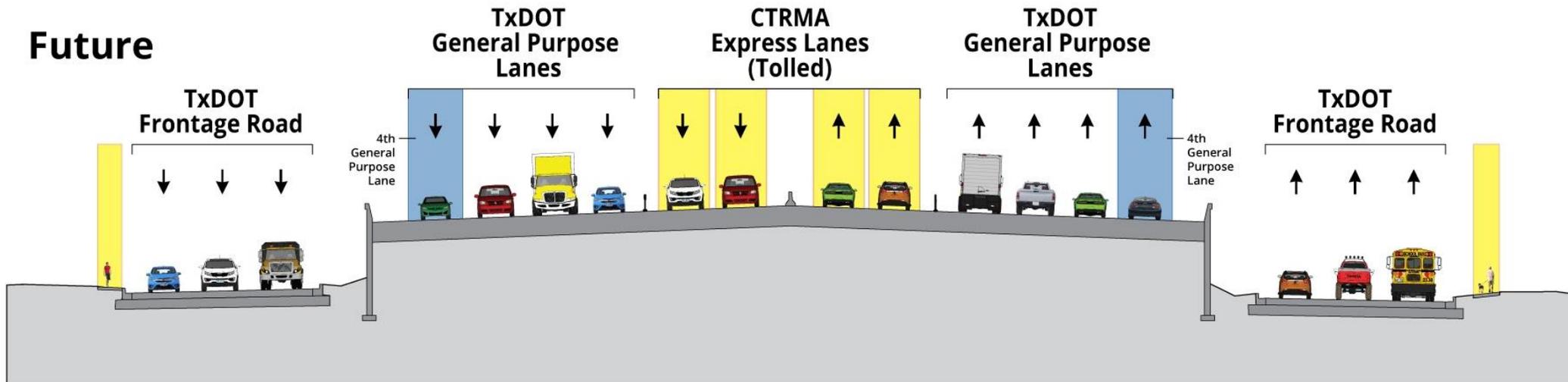
## Legend

- ↑ Northbound Lane
- ↓ Southbound Lane
- ↑ Lane/Sidewalk Added
- ↑ Discontinuous Lane
- ↑ Continuous Lane Added

## Existing



## Future



# PROJECT FINANCIALS

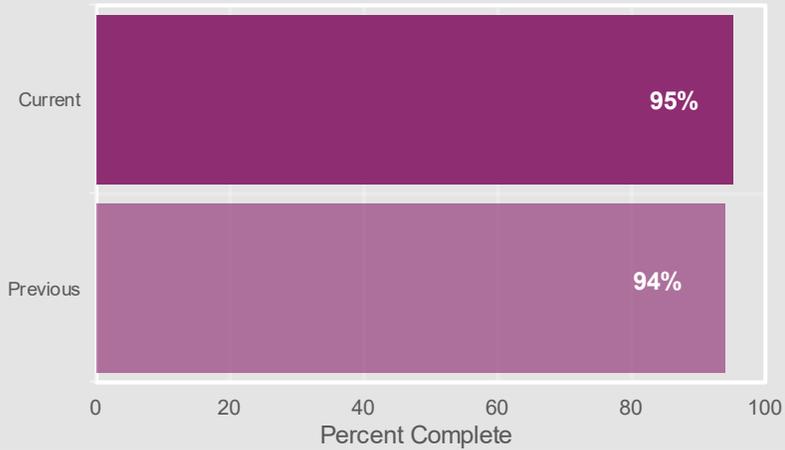


<b>Original Contract Amount:</b>	<b>\$</b>	<b>477,149,654.00</b>
Authorized Changes (Change Order and Amendments)		
Previous Periods:	\$	27,109,727.60
This Period:		
<b>Current Authorized Contract Amount:</b>	<b>\$</b>	<b>504,259,381.60</b>
Draw Requests 1 – 56 (April 2021 through November 2025)	\$	(475,699,149.13)
Draw Request 57 (December 2025)	\$	(9,069,184.49)
Draw Request 58 (January 2026)	\$	(3,920,372.57)
Draw Request 59 (February 2026)	\$	(3,092,431.14)
<b>Total Amount Earned to Date:</b>	<b>\$</b>	<b>491,738,200.08</b>
Amount remaining for work to be completed:	\$	12,521,181.52
Percent of budget expended through February 2026:		97.5%
Percent of working days expended through February 2026:		110.7%

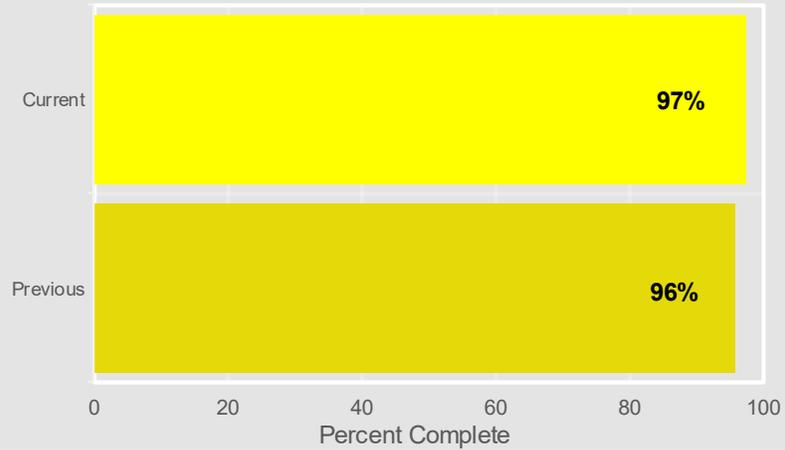
# CONTRACT METRICS



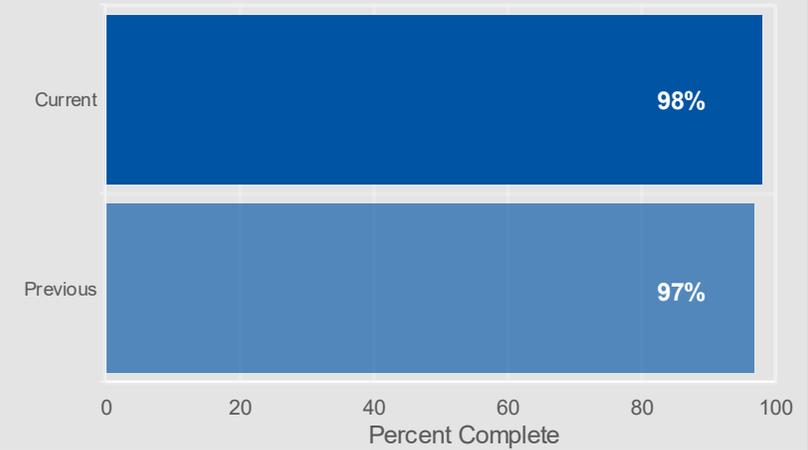
## Drainage



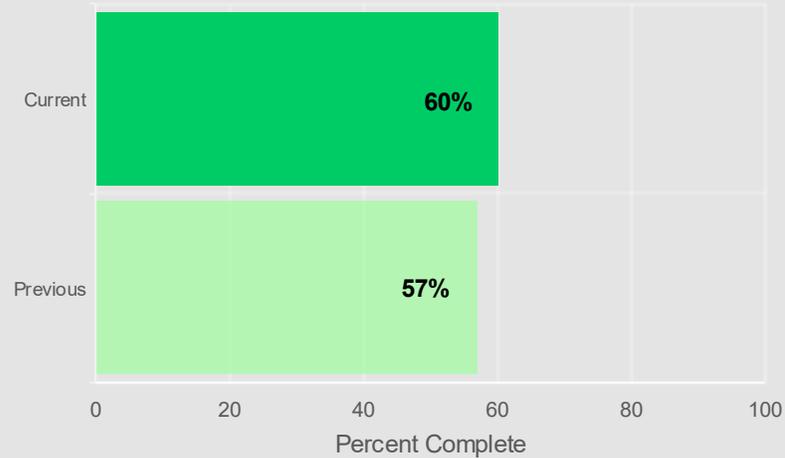
## Pavement



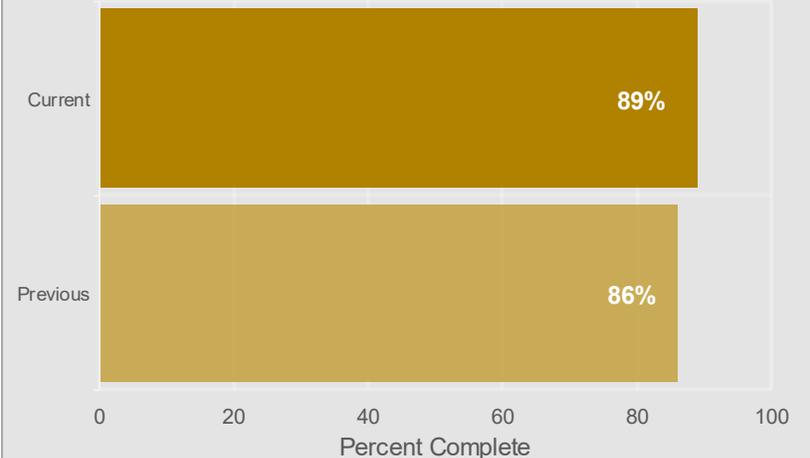
## ITS



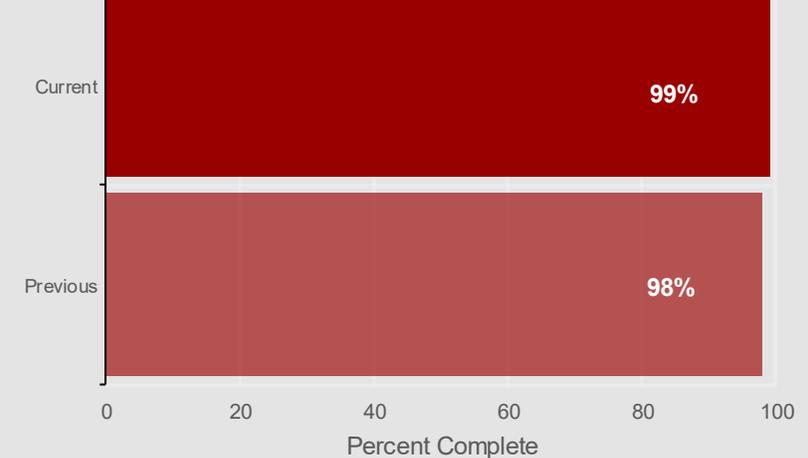
## Landscaping



## Signings and Pavement Markings



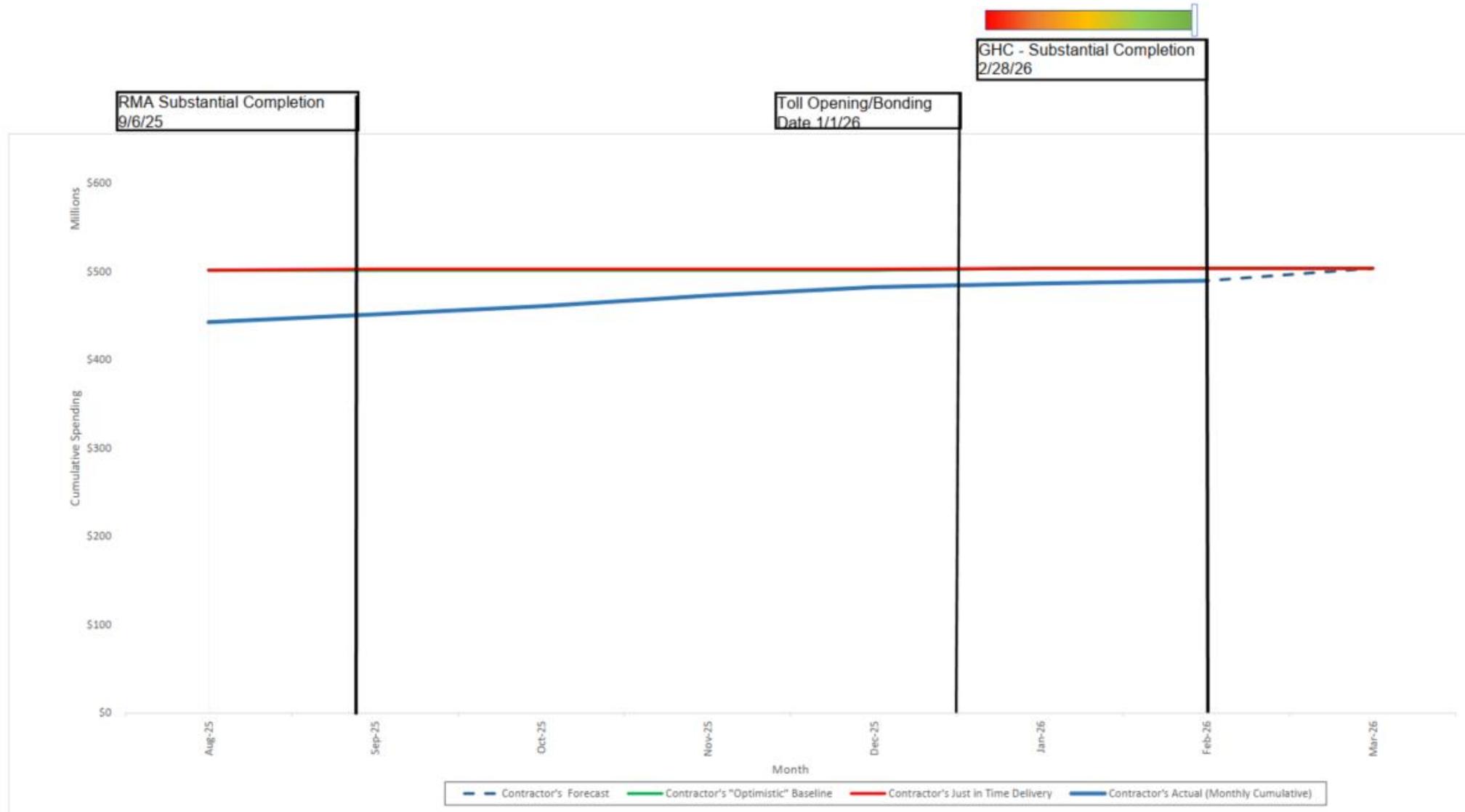
## Retaining Walls



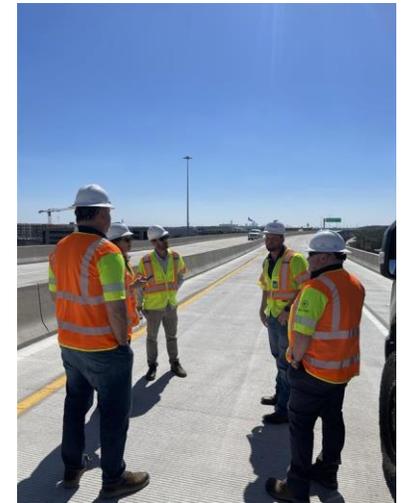
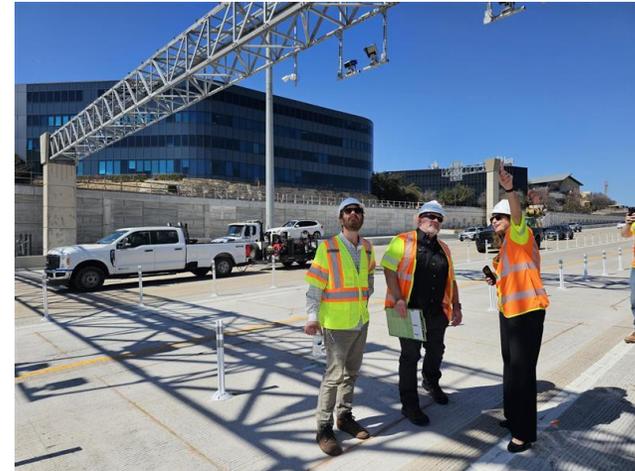
# 183 NORTH PROJECT



- Contractor Projected Earnings vs. Actual



# 183 NORTH PROJECT





CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **EXECUTIVE DIRECTOR REPORT**

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CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **AGENDA ITEM #11A-B**

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James M. Bass  
Executive Director

## **Executive Director Report**

- A. Recent agency staff activities
- B. Agency roadway performance metrics

# Recent agency staff activities



- Interagency Meetings
- Construction Partnership Program
- Cedar Park Chamber
- Round Rock Chamber
- Manor Chamber
- Elgin Chamber
- Austin Chamber Infrastructure Committee
- WTS Luncheon Event
- IBTTA Leadership at Every Level Panel
- AIM High Meeting
- Various CUSIOP Meetings
- EZIOP Meetings
- NIOP Leadership and Committee Meetings
- Fatality Crash Review
- Texas Tolling Legal
- IBTTA Young Professionals Council Meeting
- IBTTA Tech Summit Planning Meeting
- IBTTA Enlightenment Group Meeting
- ATSSA Conference
- IBTTA Communications Committee

# 2026 ViaPlus Employee Appreciation



# 2026 ViaPlus Employee Appreciation





# **AGENDA ITEM #11A-B**

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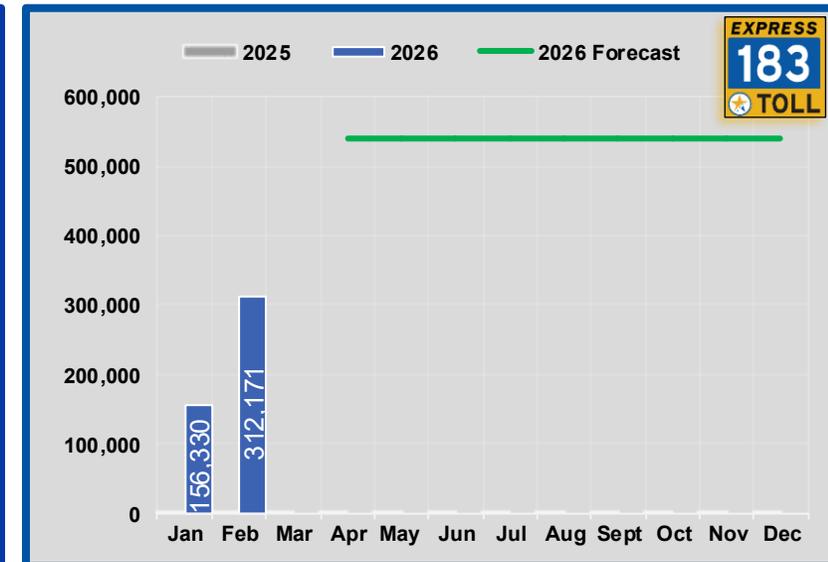
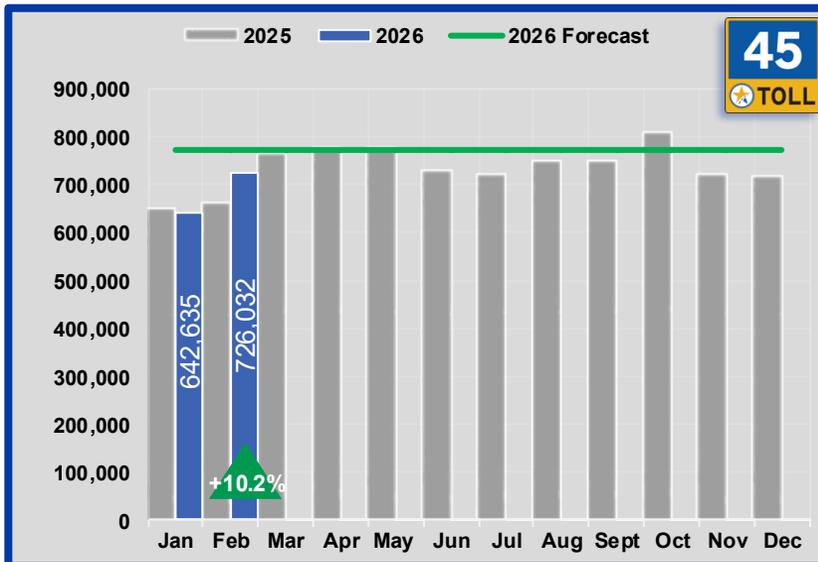
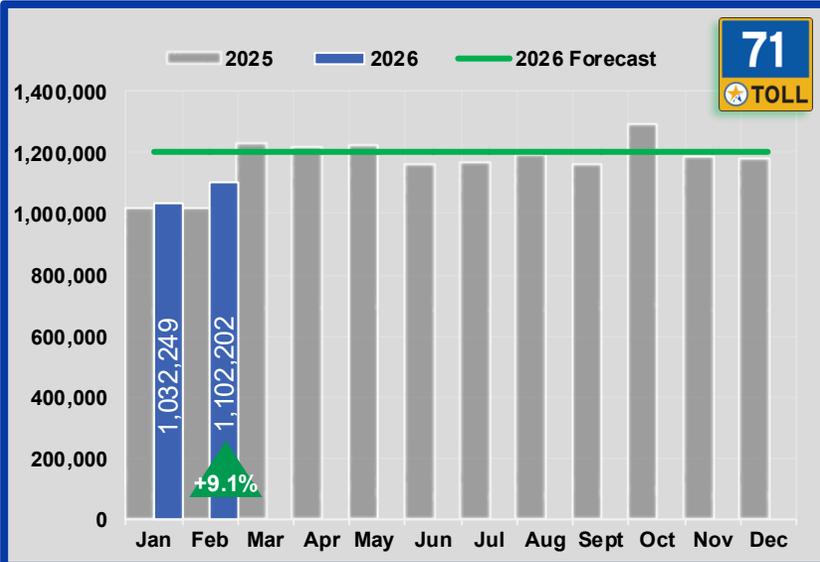
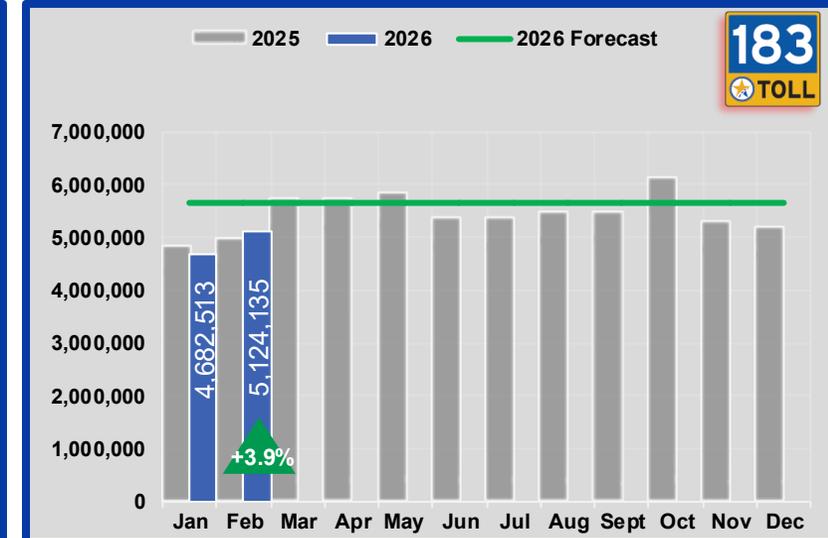
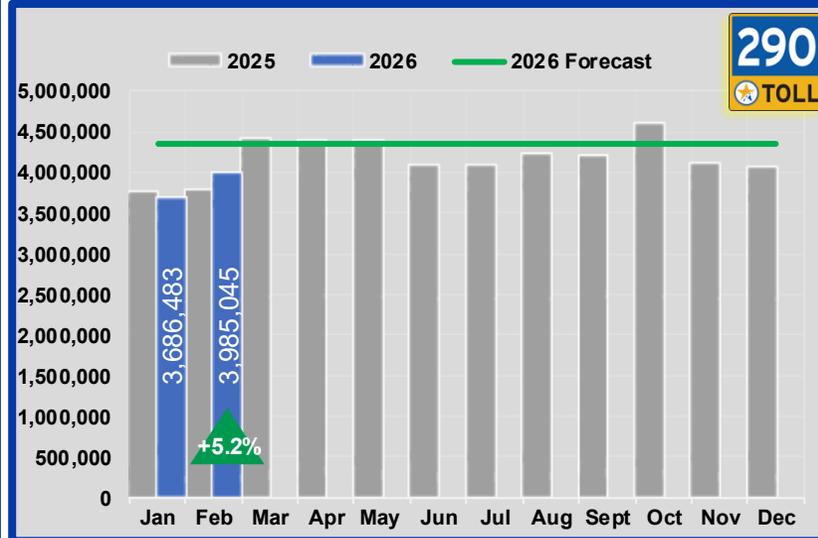
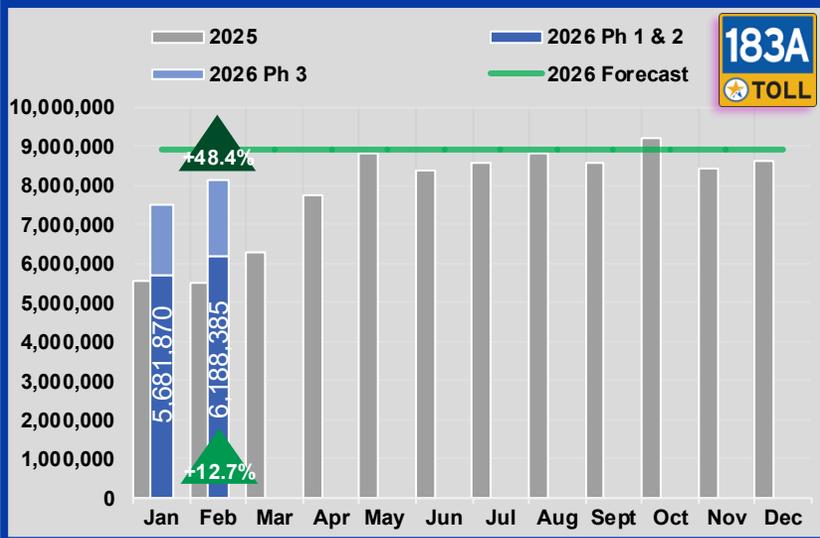
James M. Bass  
Executive Director

## **Executive Director Report**

- A. Recent agency staff activities
- B. Agency roadway performance metrics

# System Transactions by Roadway

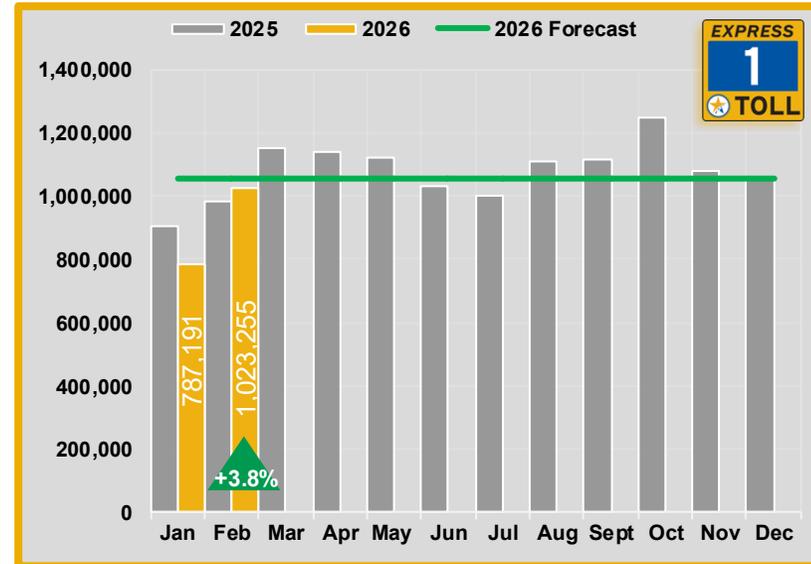
## Percent Change Over February 2025



Note - 183A Toll includes Phase III Transactions starting April 9, 2025. Total CTRMA System +7.8% (w/o Ph3 and 183N) and +22.2% (w/ Ph3 and 183N). Forecast values from October 2025 T&R Forecast by Stantec.

# MoPac Monthly Transactions

## Percent Change Over February 2025



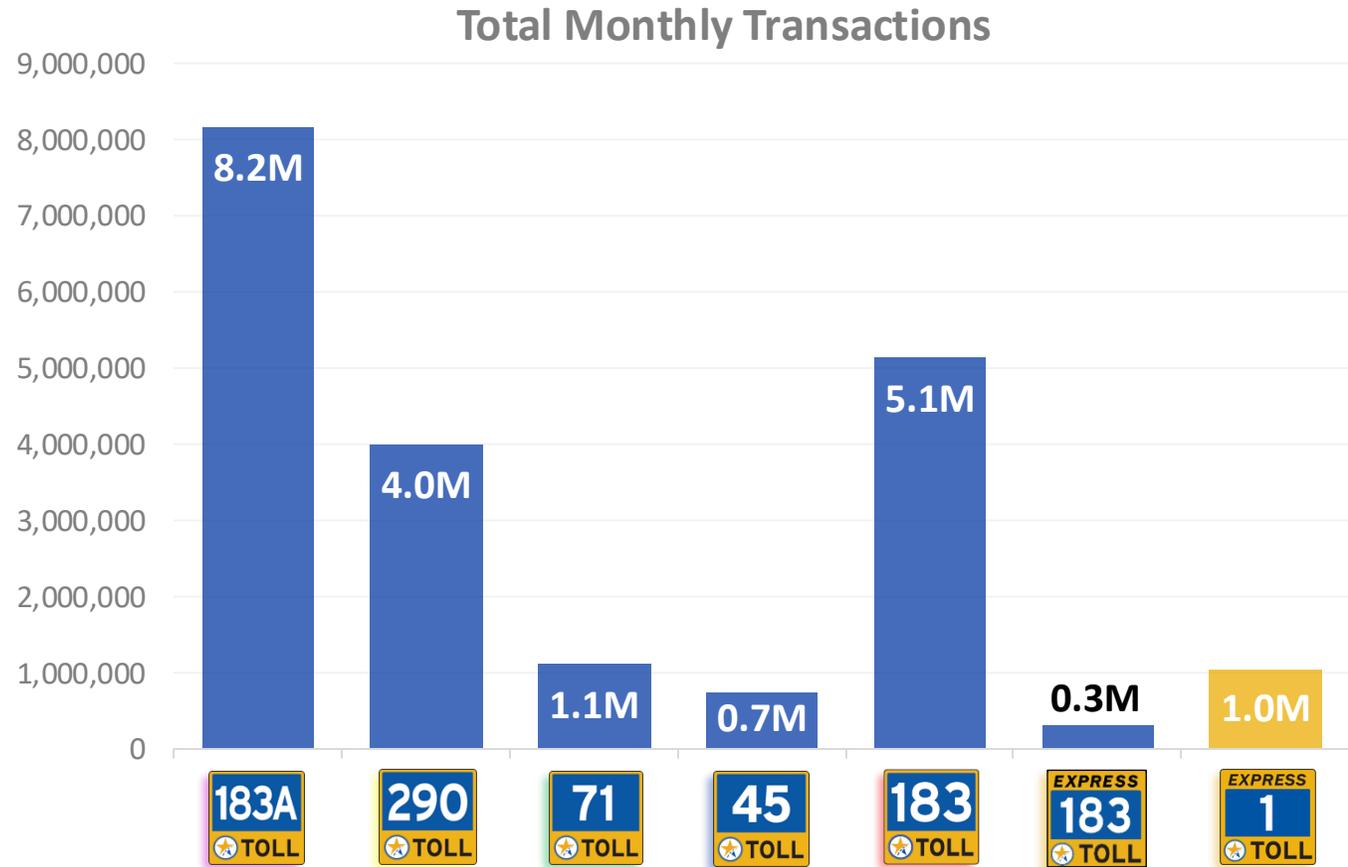
Note - MoPac N Forecast values from Draft Oct 2021 T&R estimates by CDM Smith.

# Transactions and Pre-Paid Penetration

February 2026



Roadway	Total Pre-paid Penetration %
183A Toll	70.9%
290 Toll	63.7%
71 Toll	65.3%
45SW Toll	74.1%
183 Toll	62.8%
183N	70.8%
MoPac	74.3%
<b>ALL</b>	<b>67.4%</b>

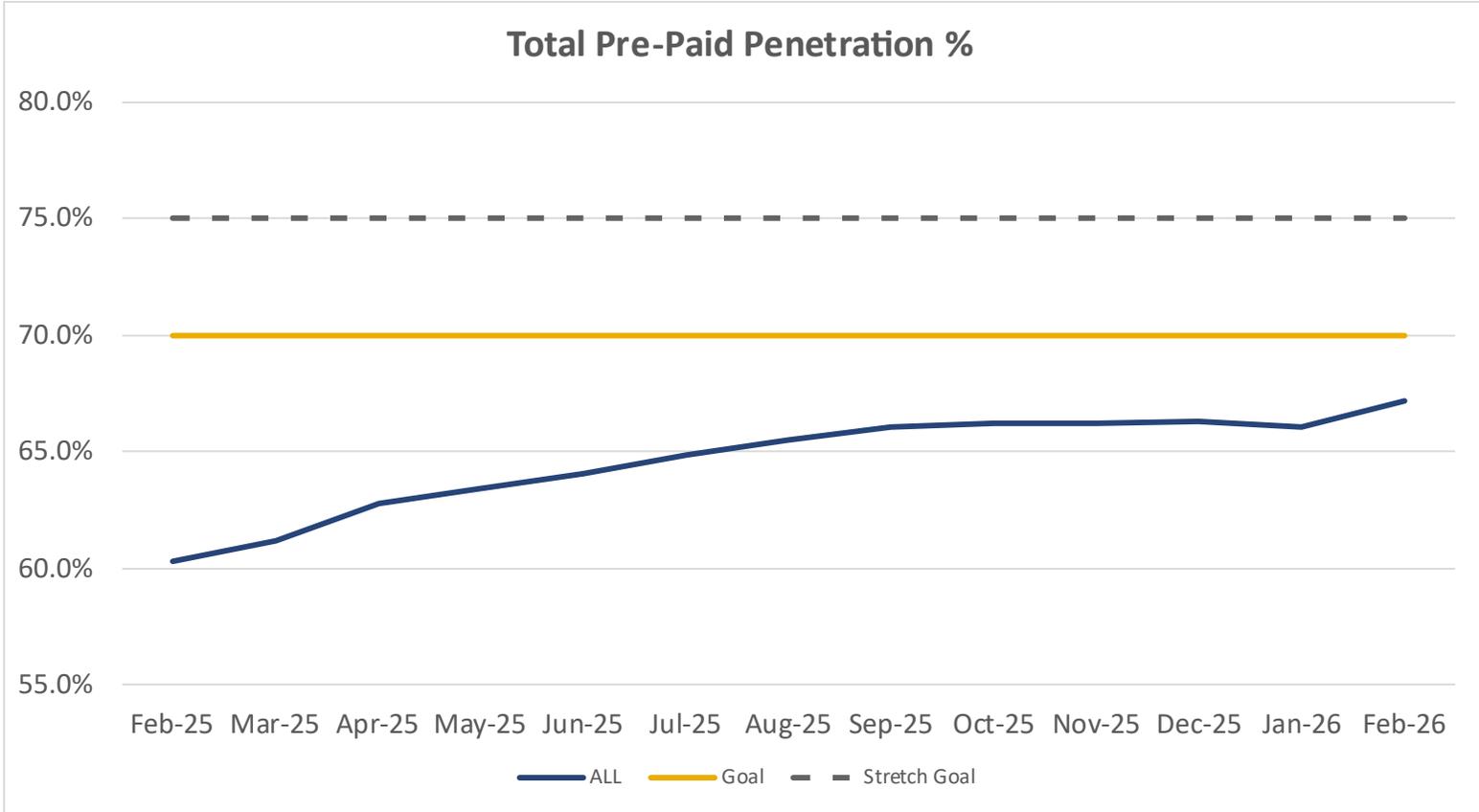


# Transactions and Pre-Paid Penetration

February 2025 - February 2026



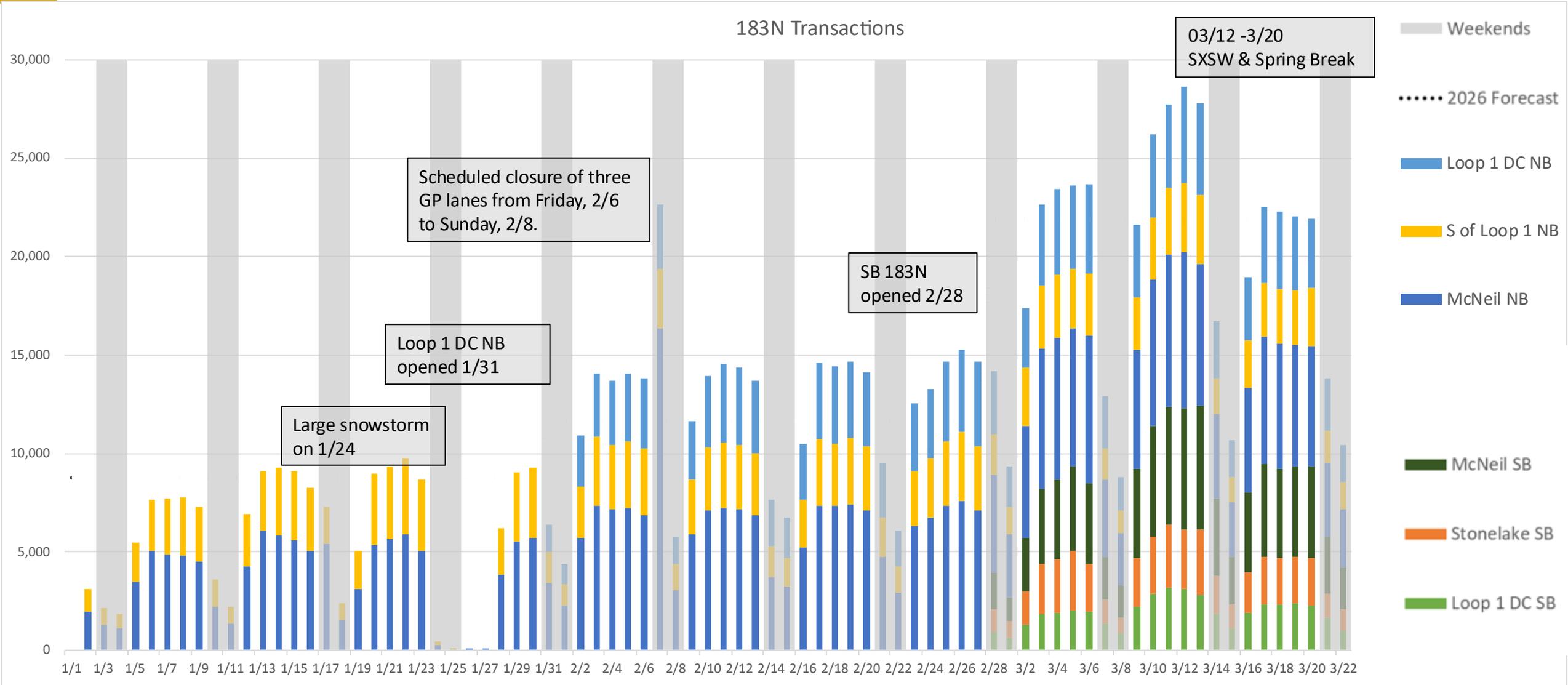
Roadway	Total Pre-paid Penetration % (Feb 2025)	Total Pre-paid Penetration % (Feb 2026)
183A Toll	65.7%	70.9%
290 Toll	57.4%	63.7%
71 Toll	58.8%	65.3%
45SW Toll	66.4%	74.1%
183 Toll	55.0%	62.8%
183N	-	70.8%
MoPac	66.4%	74.3%
<b>ALL</b>	<b>60.3%</b>	<b>67.4%</b>



Source: Reconciliation Report

# 183 North Express Daily Transactions Early Look

January 1<sup>st</sup>, 2026 – March 22<sup>nd</sup>, 2026



Source: Quarterhill Daily Comparative Analysis Report

Average weekday transaction forecast values from October 2025 T&R Forecast by Stantec.



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **EXECUTIVE SESSION**

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# EXECUTIVE SESSION

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ITEMS #12-14

12. Discuss legal issues related to claims by or against the Mobility Authority; pending or contemplated litigation and any related settlement offers; or other matters as authorized by §551.071 (Consultation with Attorney).
13. Discuss legal issues relating to procurement and financing of Mobility Authority transportation projects and toll system improvements, as authorized by §551.071 (Consultation with Attorney).
14. Discuss personnel matters as authorized by §551.074 (Personnel Matters).



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

# **REGULAR ITEMS**

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CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

REGULAR MEETING OF THE

# BOARD OF DIRECTORS

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## ADJOURN MEETING #15

March 25, 2026