

Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June				
FY 22 Revenue	\$ 13,831,837	\$ 13,383,317	\$ 11,486,124	\$ 14,316,193	\$ 14,930,969	\$ 13,230,823	\$ 13,891,461	\$ 12,400,917	\$ 14,892,242	\$ 15,048,059	\$ 14,008,730	\$ 13,430,818				
FY 22 Transactions	14,150,025	13,810,945	14,058,822	15,272,109	14,920,126	14,700,885	12,816,192	12,470,060	15,940,368	15,912,327	18,223,057	15,360,420				
FY 23 Revenue	\$ 13,488,714	\$ 15,340,441	\$ 16,139,817	\$ 16,128,463	\$ 17,800,149	\$ 16,988,241	\$ 17,870,798	\$ 14,026,408	\$ 17,870,798	\$ 20,204,708	\$ 18,107,780	\$ 18,426,168				
FY 23 Transactions	15,074,340	15,340,369	16,054,031	16,937,418	15,504,378	15,721,030	14,862,081	14,326,202	17,688,877	18,640,071	17,405,018	18,606,004				
FY 24 Revenue	\$ 16,741,792	\$ 17,217,651	\$ 17,725,088	\$ 18,221,614	\$ 17,869,870	\$ 18,270,166	\$ 18,953,131	\$ 17,488,095	\$ 18,944,105	\$ 20,944,105	\$ 19,846,426	\$ 19,360,771				
FY 24 Transactions	16,137,021	17,081,068	16,340,658	17,628,449	16,710,262	16,186,816	15,100,312	18,110,080	17,870,189	17,732,233	17,480,231	16,367,788				
FY 25 Revenue	\$ 15,092,347	\$ 20,043,817	\$ 17,025,750	\$ 20,484,145	\$ 19,830,727	\$ 19,021,680	\$ 19,951,684	\$ 19,242,921	\$ 19,175,445	\$ 20,854,705	\$ 24,485,772	\$ 23,541,403				
FY 25 Transactions	16,643,330	17,377,817	16,836,580	18,887,871	17,142,682	16,722,963	15,838,143	15,778,073	19,715,323	20,874,481	19,640,095	17,629,231				
FY 26 Revenue	\$ 20,792,780	\$ 20,400,807	\$ 22,528,520	\$ 20,434,144	\$ 23,848,901	\$ 23,170,058	\$ 21,868,571	\$ 21,868,571								
FY 26 Transactions	19,788,369	20,018,388	20,018,330	21,895,310	19,882,941	19,837,580	17,454,071									
Change in Revenue	15.0%	21.7%	25.6%	24.1%	21.8%	18.3%										
Change in Transactions	15.0%	16.0%	18.9%	16.1%	14.2%	17.4%	11.6%									

