

Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																																				
	July			Aug			Sept			Oct			Nov			Dec			Jan			Feb			Mar			Apr			May			June		
FY 22 Revenue	\$	13,831,837	\$	13,383,317	\$	11,486,124	\$	14,316,193	\$	14,930,969	\$	15,250,823	\$	13,891,461	\$	12,430,917	\$	14,852,242	\$	14,852,242	\$	15,046,050	\$	15,046,050	\$	14,008,730	\$	14,008,730	\$	15,430,818	\$	15,430,818	\$	15,430,818		
FY 22 Transactions		14,102,025		13,810,343		14,058,822		15,272,109		14,820,126		14,708,685		12,816,162		12,476,060		15,946,368		15,912,727		16,223,057		16,223,057		15,909,420		15,909,420		16,882,122		16,882,122		16,882,122		16,882,122
FY 23 Revenue	\$	13,498,114	\$	15,340,441	\$	16,138,458	\$	16,138,458	\$	17,801,149	\$	16,988,241	\$	17,910,798	\$	14,025,408	\$	20,294,708	\$	18,107,780	\$	18,426,168	\$	18,426,168	\$	18,426,168	\$	18,426,168	\$	18,426,168	\$	18,426,168	\$	18,426,168	\$	18,426,168
FY 23 Transactions		15,014,348		15,340,369		16,054,021		16,917,418		15,504,378		15,721,038		14,862,081		14,308,202		17,688,877		16,446,871		17,405,618		17,405,618		17,405,618		17,405,618		17,405,618		17,405,618		17,405,618		17,405,618
FY 24 Revenue	\$	16,741,792	\$	17,217,651	\$	17,725,988	\$	18,221,614	\$	17,869,870	\$	16,270,166	\$	18,953,131	\$	17,498,095	\$	20,944,102	\$	19,846,426	\$	19,846,426	\$	19,846,426	\$	19,846,426	\$	19,846,426	\$	19,846,426	\$	19,846,426	\$	19,846,426	\$	19,846,426
FY 24 Transactions		16,137,021		17,081,268		16,340,858		17,628,449		16,710,262		14,196,876		15,102,312		18,110,080		17,762,233		17,762,233		17,762,233		17,762,233		17,762,233		17,762,233		17,762,233		17,762,233		17,762,233		17,762,233
FY 25 Revenue	\$	16,102,347	\$	20,040,817	\$	17,025,700	\$	20,484,145	\$	18,830,727	\$	15,021,680	\$	18,722,963	\$	15,901,684	\$	15,245,921	\$	19,716,323	\$	19,716,323	\$	19,716,323	\$	19,716,323	\$	19,716,323	\$	19,716,323	\$	19,716,323	\$	19,716,323	\$	19,716,323
FY 25 Transactions		16,643,330		17,377,817		16,836,580		18,857,871		17,142,682		16,722,963		15,636,143		15,778,873		19,716,323		20,874,481		20,874,481		20,874,481		20,874,481		20,874,481		20,874,481		20,874,481		20,874,481		20,874,481
FY 26 Revenue	\$	20,710,780	\$	20,400,807	\$	20,532,553	\$	20,434,144	\$	20,848,901	\$	23,170,458																								
FY 26 Transactions		19,788,369		20,318,388		20,016,339		21,895,310		19,582,941		19,637,389																								
Change in Revenue		15.92%		21.73%		25.69%		24.17%		21.48%		21.82%																								
Change in Transactions		16.30%		16.32%		16.90%		16.11%		14.24%		17.40%																								

