

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 25-059

**APPROVING TOLL RATE INCREASES FOR CERTAIN LOCATIONS ON 183A TOLL
AND ADOPTING MINIMUM TOLL RATES FOR THE 183N EXPRESS LANES**

WHEREAS, Section 301.003 of the Mobility Authority Policy Code provides for the annual calculation and implementation of a percentage increase in the toll rates charged on all toll facilities in the Central Texas Mobility Authority (“CTRMA”) Turnpike System based on the non-revised index of Consumer Prices for All Urban Consumers before seasonal adjustment, as published by the Bureau of Labor Statistics of the United States Department of Labor (the “Annual Toll Rate Escalation”); and

WHEREAS, in addition to the Annual Toll Rate Escalation, the Mobility Authority Traffic and Revenue Study 2021 Update, dated September 29, 2021 (the “T&R Update”), contemplated and incorporated toll rate increases for the Crystal Falls Ramps, Crystal Falls Main lanes and Lakeline Main Lanes (the “183A Tolling Locations”) due to these locations having lower per mile tag rates relative to comparable tolling locations on the Central Texas Regional Mobility Authority Turnpike System; and

WHEREAS, rather than implementing the full toll rate increase to be effective January 1, 2025 as described in the T&R Update, the Board has opted to implement the additional increases for the 183A Tolling Locations in phases over a two-to-three-year timeframe; and

WHEREAS, the CTRMA Board of Directors (“Board”) approved toll rate increases for the first year of this phased implementation by Resolution No. 24-065 dated October 30, 2024; and

WHEREAS, the proposed toll rate increases and tag rates to be effective at the 183A Tolling Locations on January 1, 2026, for the next phase of the implementation are set forth in Exhibit A attached hereto; and

WHEREAS, the T&R Update also identified minimum toll rates for customers using the 183N Express Lanes when that project is completed and open to traffic; and

WHEREAS, portions of the 183N Express Lanes are anticipated to open to traffic as early as January 2026; and

WHEREAS, the Executive Director recommends that the Board approve and adopt minimum toll rates for the 183N Express Lanes that are consistent with the toll rate schedule attached hereto as Exhibit B.

NOW THEREFORE BE IT RESOLVED, that the Board hereby adopts the toll rate increases and tag rates for the 183A Tolling Locations shown in Exhibit A; and

BE IT FURTHER RESOLVED, that the Board hereby adopts the toll rates for the 183N Express Lanes identified in the Mobility Authority Traffic and Revenue Study 2021 Update which are attached hereto as Exhibit B.

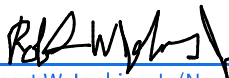
Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 29th day of October 2025.

Submitted and reviewed by:

Approved:


James Bass (Oct 29, 2025 22:46:40 CDT)

James M. Bass
Executive Director


Robert W. Jenkins Jr (Nov 3, 2025 10:51:44 CST)

Robert W. Jenkins, Jr.
Chairman, Board of Directors

Exhibit A

183A Toll rate adjustments



Attachment A

Specific Tolling Point Rate Adjustments

	Current Tag Rate	2026 CPI_U Increase	2021 Forecast Step Adjustment	2026 Tag Toll Rate
Crystal Falls Ramps	\$0.62	\$0.02	\$0.07	\$0.71
Crystal Falls Main Lanes*	\$1.43	\$0.04	\$0.05	\$1.52
Lakeline Main Lanes	\$0.78	\$0.02	\$0.07	\$0.87

* two year step adjustment cycle ends in 2026; other two tolling point rates will be phased-in over three years ending in 2027

Exhibit B

183N Express Lanes toll rate



Attachment B

183N Express Lanes

2026 Minimum Toll Rates

Toll Location	Payment Type	2-axle
minimum per gantry	ETC	\$0.73
	PLP	\$0.80
	PBM	\$1.10

ETC - electronic toll collection

PLP - prepaid license plate

PBM - pay by mail