

		Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																																															
		July				Aug				Sept				Oct				Nov				Dec				Jan				Feb				Mar				Apr				May				June			
FY 22 Revenue	\$	13,831,837	\$	13,383,317	\$	14,486,124	\$	14,316,193	\$	14,930,969	\$	15,258,823	\$	15,891,461	\$	16,405,917	\$	16,892,242	\$	17,405,917	\$	17,892,242	\$	18,405,917	\$	18,892,242	\$	19,405,917	\$	19,892,242	\$	20,405,917	\$	20,892,242	\$	21,405,917													
FY 22 Transactions		14,102,025		13,810,343		14,058,822		15,272,109		14,826,126		14,708,685		17,816,162		17,476,069		18,946,368		18,912,727		18,946,368		18,912,727		18,946,368		18,912,727		18,946,368		18,912,727		18,946,368		18,912,727													
FY 23 Revenue	\$	16,741,792	\$	17,217,651	\$	17,725,988	\$	18,221,614	\$	18,716,146	\$	19,211,678	\$	19,706,210	\$	20,201,742	\$	20,697,274	\$	21,192,806	\$	21,688,338	\$	22,183,870	\$	22,679,402	\$	23,174,934	\$	23,670,466	\$	24,166,000	\$	24,661,532	\$	25,157,064													
FY 23 Transactions		16,137,521		17,081,268		18,340,858		17,628,449		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262		18,716,262													
FY 24 Revenue	\$	18,102,347	\$	20,043,917	\$	17,025,750	\$	20,484,145	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727	\$	19,830,727													
FY 24 Transactions		16,643,330		17,377,817		16,836,588		18,857,871		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682		17,142,682													
FY 25 Revenue	\$	20,710,786	\$	20,400,887	\$	20,532,553	\$	20,434,144	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991	\$	20,548,991													
FY 25 Transactions		19,788,369		20,318,388		20,016,339		21,895,310		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541		19,582,541													
Change in Revenue		15.92%		16.92%		15.92%		16.11%		14.24%																																							
Change in Transactions																																																	

