



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

May 27, 2026
AGENDA ITEM #9

Executive Director Board Report

Strategic Plan Relevance: Stewardship, Collaboration, Innovation, Service & Safety

Department: Executive

Contact: James M. Bass, Executive Director

Associated Costs: N/A

Funding Source: N/A

Action Requested: Briefing and Board Discussion Only

Project Description/Background:

Executive Director Report.

- A. Recent agency staff activities.
- B. Agency roadway performance metrics.
- C. Marketing activities.
- D. Preliminary FY 2027 Budget.
- E. Preliminary FY 2027 Five-year Capital Plan.

Backup provided: None