

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 25-013

**APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT
WITH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE
HIGHWAY EMERGENCY RESPONSE OPERATION (HERO) PROGRAM**

WHEREAS, by Resolution No. 24-067 dated October 30, 2024, the Board approved an amendment to the interlocal agreement with the Texas Department of Transportation (TxDOT) for the expansion of Highway Emergency Responders Operators (HERO) program services to 45SW Toll, 183 Toll, 183A Toll (Phase III) and the 183N Express Lanes and to reduce the scope of services for the MoPac Express Lane to terminate at Stratford Drive; and

WHEREAS, the original amendment TxDOT provided for Board approval was on the incorrect TxDOT form and also contained certain errors including a total contract amount of \$11,904,480.00 instead of \$11,904,408.00 and TxDOT has asked the Mobility Authority to execute an amendment in the correct form to address these errors ; and


WHEREAS, TxDOT has provided a corrected amendment form including a new total contract amount of \$11,904,408.00 which is attached hereto as Exhibit A; and

WHEREAS, the Executive Director recommends that the Board of Directors approve the corrected amendment to the interlocal agreement with TxDOT for HERO services on Mobility Authority facilities in a total amount not to exceed \$11,904,408.00 through August 31, 2028, and in the form or substantially the same form as is attached hereto as Exhibit A.

NOW THEREFORE, BE IT RESOLVED that the corrected amendment to the interlocal agreement with TxDOT for HERO services is hereby approved in a total amount not to exceed \$11,904,408.00 through August 31, 2028 and the Executive Director is authorized and directed to execute the interlocal agreement in the form or substantially the same form as is attached hereto as Exhibit A.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 26th day of March 2025.

Submitted and reviewed by:


James Bass (Mar 26, 2025 12:37 CDT)
James M. Bass
Executive Director

Approved:



Robert W. Jenkins Jr. (Mar 26, 2025 16:15 CDT)
Robert W. Jenkins, Jr.
Chairman, Board of Directors

Exhibit A

STATE OF TEXAS §

COUNTY OF TRAVIS §

AMENDMENT TO INTERLOCAL CONTRACT

Amendment Number 1

THIS INTERLOCAL AMENDMENT is made by and between the State of Texas acting by and through the Texas Department of Transportation, (TxDOT), and Central Texas Regional Mobility Authority (CTRMA) (Local Government) and shall become effective when fully executed by both parties.

BACKGROUND

The TxDOT and the Local Government executed a contract on August 25, 2023 concerning TxDOT, the Performing Agency, will provide Safety Service Patrol, the common term for HERO (Highway Emergency Response Operator) of the four highway segments:

1. Tx 1/Loop1/Mopac;
2. 290 East Toll Rd/Manor Expressway;
3. 183-A Toll Road; and
4. SH 71 Express Toll Road.

It is mutually understood and agreed by and between the undersigned contracting parties to the above numbered Interlocal Contract to amend the contract as follows:

AGREEMENT

A. Article II PURPOSE is deleted in its entirety and replaced with: The Local Government agrees to expand service coverage, and TxDOT, the Performing Agency, will include Safety Service Patrol, the common term for HERO of the eight highway segments identified by the Attachment E-1 Location Map Showing Project:

1. Tx 1/Loop1/Mopac (General Purpose Lanes and Express Lane); Parmer Lane - Stratford Drive
2. 290 Toll; US 183 - Joyce Turner Drive in Manor
3. 183-A Toll (Phase I-II); RM 620 - US 183
4. 71 Toll Lane; US 183 South - E of SH 130
5. 45 SW Toll; TX1/Loop 1/Mopac - FM 1626
6. 183 Toll; US 290 - SH 71
7. 183A Toll (Phase III); CR 258/CR 213 - US 183 and
8. 183 North Express Lanes. E of TX1/Loop 1/Mopac - RM 620

B. Article IV. CONTRACT PAYMENT is deleted in its entirety and replaced with: The total original amount of this contract \$6,041,675.64 is increased by \$5,862,732.36 and shall not exceed \$ 11,904,408.00 and shall conform to the provisions of **Attachment B-1**, Budget. Payments shall be billed monthly.

C. Attachment A Scope of Services is deleted in its entirety and replaced with Attachment A-1 Scope of Services attached to and made part of this Amendment.

D. Attachment B Budget is deleted in its entirety and replaced with **Attachment B-1** Budget attached to and made part of this Amendment.

E. Attachment D Resolution or Ordinance is supplemented by adding Attachment D-1 Resolution or Ordinance attached to and made part of this Amendment.

F. Attachment E Location Map Showing Project is deleted in its entirety and replaced with Attachment E-1 attached to and made part of this Amendment.

All other terms and conditions of the above numbered Interlocal Contract not hereby amended remain in full force and effect.

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

By _____ Date _____
AUTHORIZED SIGNATURE
James M. Bass, Executive Director

THE STATE OF TEXAS

By _____ Date _____
Marc Williams, P.E.
Executive Director
Texas Department of Transportation

ATTACHMENT A-1

Scope of Services

Texas Department of Transportation (TxDOT), shall provide services for the Local Government for Fiscal Years (FY) 24 through FY 28. The services will minimize traffic congestion and improve highway safety by clearing damaged and disabled vehicles and debris from the travel lanes and providing traffic control and scene protection at incidents.

Background:

Over the past several years, TxDOT Austin District and mobility partners have utilized Safety Service Patrol (SSP) services as an integral part of Traffic Incident Management (TIM). For various reasons, purchase orders for ownership and management of an SSP program called the Highway Emergency Response Operator (HERO) program have transferred to TxDOT from the Local Government, the regional mobility partner in Austin. As Traffic Management Systems (TMS) technologies and strategies have evolved, HERO has maintained its critical role in keeping roads clear. The TxDOT HERO Program for which the Purchase Order (PO) is awarded includes expanded Austin-area highway portions, as specifically set forth in Attachment E-1 – Location Map Showing Projects. The TxDOT HERO Program will continue to use the existing HERO Program phone number, updated blue truck graphics, and operate through existing facilities at the Combined Transportation and Emergency Communications Center (CTECC) in East Austin.

Administration:

TxDOT shall coordinate with the Local Government to issue a written Notice to Proceed (NTP) once the agreement has been executed. After the NTP is issued, TxDOT will require ramp up time of 60 days in order to get equipment in place to perform the work under a new PO.

TxDOT's written progress report shall describe activities during the reporting period; and overall status, including a percent complete for the task authorized by each active roadway.

TxDOT shall submit monthly invoices in a format acceptable to the Local Government. Invoices will be paid in accordance with the rates determined on Attachment B-1 Budget, which is attached to this agreement.

TxDOT's vendor is to provide all personnel, supervision, expertise, vehicles, equipment, materials, parts, licenses, supplies and incidentals necessary to provide Highway Emergency Response Operator (HERO) services on the Texas capital region roadways identified in Attachment E-1 – Location Map Showing Projects.

ATTACHMENT B-1**Budget****Annual Budget FY2024, FY 2025, FY 2026, FY2027, & FY2028**

The Local Government will reimburse TxDOT for the established share of maintenance costs calculated under Table B-1 below as a percentage of the costs incurred by TxDOT to provide HERO services on the Texas capital region roadways. Table B-2 below is the estimated cost for all roadways per year and the contract total for five years.

Table B-1: Cost Sharing Percentage Split for Routine Maintenance

| Roadway | Roadways/Segments | North or West Limit | South or East Limit | Miles | Total Estimated Cost | % split | CTRMA Participation Cost |
|---------|--|-----------------------|-----------------------------|-------|----------------------|---------|--------------------------|
| 1 | TX 1/Loop 1/MoPac (General Purpose and Express Lane) | Parmer Lane | Stratford Drive | 11.6 | \$835,200.00 | 25% | \$208,800.00 |
| 2 | 290 Toll | US 183 | Joyce Turner Drive in Manor | 6.3 | \$453,600.00 | 67% | \$303,912.00 |
| 3 | 183A Toll (Phase I-II) | RM 620 | US 183 | 10.5 | \$756,000.00 | 100% | \$756,000.00 |
| 4 | 71 Toll Lane | US 183 South | E of SH 130 | 4.7 | \$338,400.00 | 46% | \$155,664.00 |
| 5 | 45 SW Toll | TX1/Loop 1/Mopac | FM 1626 | 5 | \$360,000.00 | 100% | \$360,000.00 |
| 6 | 183 Toll | US 290 | SH 71 | 8.9 | \$640,800.00 | 53% | \$339,624.00 |
| 7 | 183A Toll (Phase III) | CR 258/CR 213 | US 183 | 4.8 | \$345,600.00 | 48% | \$165,888.00 |
| 8 | 183 North Express Lanes | E of TX1/Loop 1/Mopac | RM 620 | 7.9 | \$568,800.00 | 16% | \$91,008.00 |
| | | | | 59.7 | \$4,298,400.00 | | \$2,380,896.00 |

Table B-2: Cost per Year

| Roadway | Roadways/Segments | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Contract Total |
|---------|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| | | CTRMA Participation Cost | CTRMA Participation Cost | CTRMA Participation Cost | CTRMA Participation Cost | CTRMA Participation Cost | |
| 1 | TX 1/Loop 1/MoPac (General Purpose Lanes and Express Lane) | \$208,800.00 | \$208,800.00 | \$208,800.00 | \$208,800.00 | \$208,800.00 | \$1,044,000.00 |
| 2 | 290 Toll | \$303,912.00 | \$303,912.00 | \$303,912.00 | \$303,912.00 | \$303,912.00 | \$1,519,560.00 |
| 3 | 183-A Toll (Phase I-II) | \$756,000.00 | \$756,000.00 | \$756,000.00 | \$756,000.00 | \$756,000.00 | \$3,780,000.00 |
| 4 | 71 Toll Lane | \$155,664.00 | \$155,664.00 | \$155,664.00 | \$155,664.00 | \$155,664.00 | \$778,320.00 |
| 5 | 45 SW Toll | \$360,000.00 | \$360,000.00 | \$360,000.00 | \$360,000.00 | \$360,000.00 | \$1,800,000.00 |
| 6 | 183 Toll | \$339,624.00 | \$339,624.00 | \$339,624.00 | \$339,624.00 | \$339,624.00 | \$1,698,120.00 |
| 7 | 183A Toll (Phase III) | \$165,888.00 | \$165,888.00 | \$165,888.00 | \$165,888.00 | \$165,888.00 | \$829,440.00 |
| 8 | 183 North Express Lanes | \$91,008.00 | \$91,008.00 | \$91,008.00 | \$91,008.00 | \$90,936.00 | \$454,968.00 |
| Total | | \$2,380,896.00 | \$2,380,896.00 | \$2,380,896.00 | \$2,380,896.00 | \$2,380,824.00 | \$11,904,408.00 |

ATTACHMENT E-1

Location Map Showing Project

