

Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																		
	July		Aug		Sept		Oct		Nov		Dec		Jan		Feb		Mar	
PT 22 Revenue	\$	13,831,837	\$	13,383,317	\$	11,486,124	\$	14,316,193	\$	14,930,969	\$	13,235,823	\$	13,891,461	\$	12,435,917	\$	14,852,242
PT 22 Transactions		14,102,025		13,810,343		14,058,822		15,272,109		14,826,126		14,709,685		12,616,162		12,476,069		15,946,368
PT 23 Revenue	\$	13,498,114	\$	15,340,441	\$	16,138,833	\$	16,138,463	\$	17,803,149	\$	16,988,241	\$	17,915,796	\$	14,025,458	\$	20,204,708
PT 23 Transactions		15,674,348		15,345,369		16,054,321		16,917,418		15,504,378		15,721,939		14,862,081		14,336,252		17,688,877
PT 24 Revenue	\$	16,741,792	\$	17,217,651	\$	17,725,988	\$	18,221,614	\$	17,869,870	\$	16,270,146	\$	18,953,131	\$	17,468,095	\$	20,944,105
PT 24 Transactions		16,137,021		17,081,268		16,340,858		17,628,449		16,710,262		14,196,876		15,102,312		18,116,080		22,813,189
PT 25 Revenue	\$	15,192,347	\$	20,943,917	\$	17,025,750	\$	20,464,145	\$	19,830,727	\$	19,037,660	\$	15,907,684	\$	15,245,921	\$	22,175,445
PT 25 Transactions		16,643,330		17,377,817		16,836,368		18,887,871		17,142,982		16,720,983		15,690,143		15,778,873		18,246,879
Change in Revenue		14,463		21,457		1,434		12,464		2,464		16,476		2,476		0,195		5,876
Change in Transactions		3,34%		1,33%		3,03%		7,02%		3,32%		16,47%		2,27%		-2,00%		5,19%

