



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

R E G U L A R M E E T I N G O F T H E

BOARD OF DIRECTORS

*Our mission is to develop, deliver, operate and maintain
high-quality roadways and related transportation solutions.*

January 29, 2025



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

AGENDA ITEM #1

Bobby Jenkins
Chairman

Welcome and opportunity for public comment



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

CONSENT AGENDA ITEMS #2-5

Bobby Jenkins
Chairman

2. Approve the minutes from the December 18, 2024 Regular Board Meeting
3. Prohibit the operation of certain vehicles on Mobility Authority toll facilities pursuant to the Habitual Violator Program
4. Approve an agreement with Elecnor Belco Electric, Inc. for metal beam guard fence replacement and intelligent transportation system cabinet upgrades on 290 Toll
5. Approve an agreement with Aaron Concrete Contractors, LLC for wall repair on 290 Toll



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

CONSENT AGENDA ITEM #3

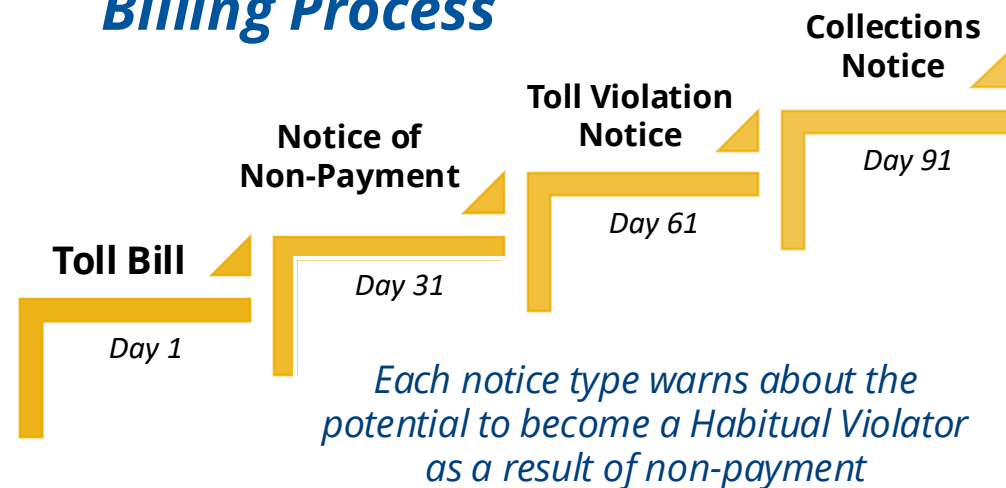
Tracie Brown
Director of Operations

**Prohibit the operation of certain
vehicles on Mobility Authority toll
facilities pursuant to the Habitual
Violator Program**

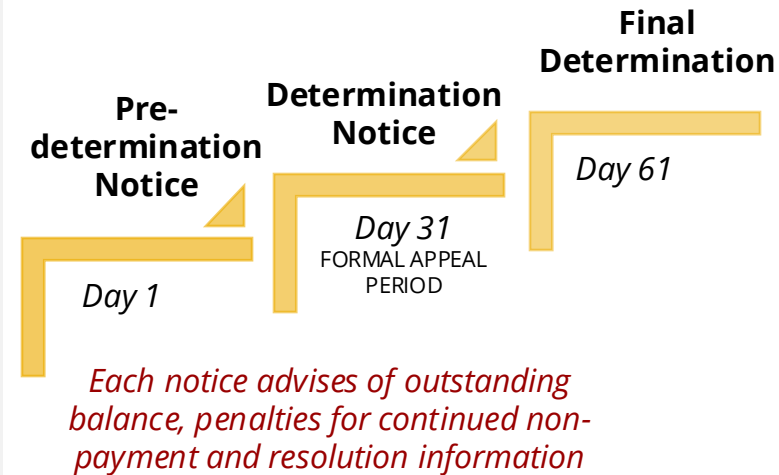
Escalating Communications



Pay By Mail Billing Process



Habitual Violator Process



OUTCOMES

1. Vehicle Registration Renewal Block
2. Notice of Vehicle Prohibition
3. On-road Enforcement

Mobility Authority Policy Codes



Section 301.010(d-f): Customer Service & Violation Enforcement Policies

- Customers with 100 or more events non-payment within a period of one year and who have received at least two written notices of non-payment may be considered Habitual Violators. An event of non-payment is considered to be one unpaid toll transaction.
- Following a final determination that a registered owner with at least 100 unpaid toll violations within a year is a Habitual Violator, the Authority may report a vehicle owned or leased by a person determined to be a Habitual Violator to a county tax assessor-collector or the Texas Department of Motor Vehicles in order to cause the denial of a vehicle registration.
- By order of its Board of Directors, ***the Authority may prohibit the operation of a motor vehicle owned or leased by a person determined to be a Habitual Violator on all authority toll roads. Vehicles that continue to operate on a toll road after the prohibition are subject to ticketing and impounding.***

HV Prohibited Vehicle Action Summary

January 2025



- **Approve a *Vehicle Prohibition Order* for the identified habitual violator customers**
 - » Number of prohibited vehicles: 3,338
 - » Total number of related unpaid tolls: 999,761
 - Average number of outstanding tolls per vehicle: 299
 - Average unpaid balance: \$956
- **Next Steps**
 - » Customers will receive *Prohibition Order* by mail
 - » Customers found to be in violation of the prohibition are subject to a warning, a citation with up to \$500 fine and / or vehicle impoundment by local law enforcement



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

CONSENT AGENDA ITEM #4

Mike Sexton, P.E.
Director of Engineering

**Approve an agreement with
Elecnor Belco Electric, Inc. for
metal beam guard fence
replacement and intelligent
transportation system cabinet
upgrades on 290 Toll**

290E MBGF & ITS Cabinet Upgrades Project



- **Project Description:** Metal beam guard fence end treatment replacement and ITS cabinets & related infrastructure upgrades
- **Limits:** 183 Toll to East of SH130 Toll
- **Total Project Cost:** \$3.1M
- **Construction Cost:** \$2,449,888.00

This resolution allows for the award and execution of a construction contract.



290E MBGF & ITS Cabinet Upgrades Project



3 Responsive and Responsible Bids Received

Contractor	Bid Price
Elecnor Belco Electric, Inc.	\$2,449,888.00
Florida Traffic Control Devices, Inc.	\$2,637,637.00
The Levy Company, LLC	\$2,796,641.20

Engineer's Estimate: \$2,636,898.71

Recommendation



- Staff recommends that the Board approve an agreement with Elecnor Belco Electric, Inc. for metal beam guard fence replacement and intelligent transportation system cabinet upgrades on 290 Toll.



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CONSENT AGENDA ITEM #5

Mike Sexton, P.E.
Director of Engineering

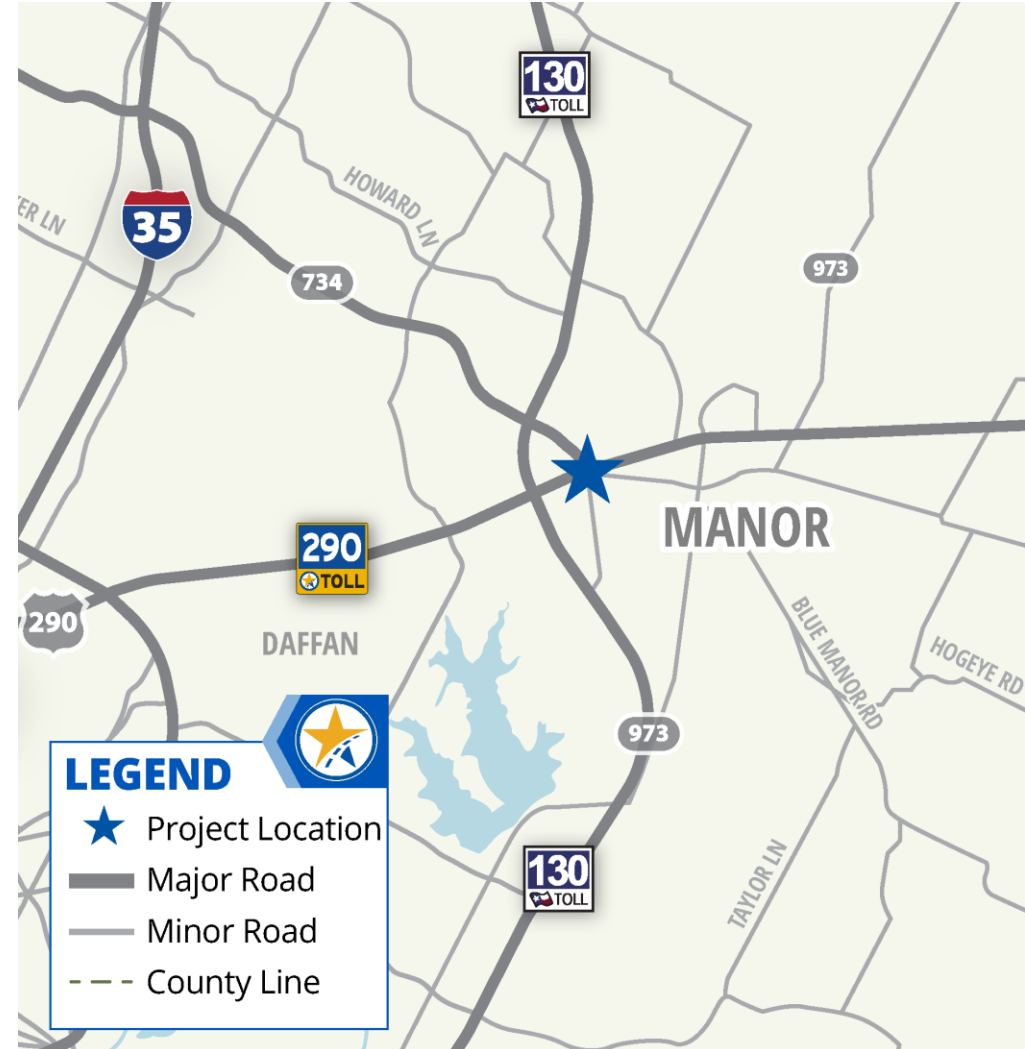
**Approve an agreement with Aaron
Concrete Contractors, LLC for wall
repair on 290 Toll**

290E Parmer Lane Wall Repair Project



- **Project Description:** MSE Retaining Wall Repair
- **Limits:** 290E at Parmer Lane intersection
- **Total Project Cost:** \$1.4M
- **Construction Cost:** \$1,100.573.00

This resolution allows for the award and execution of a construction contract.



290E Parmer Lane Wall Repair Project



2 Responsive and Responsible Bids Received

Contractor	Bid Price
Aaron Concrete Contractors, LLC	\$1,100,573.00
Myers Concrete Construction, LP	\$2,961,744.70

Engineer's Estimate: \$1,033,856.05

Recommendation



- Staff recommends that the Board approve an agreement with Aaron Concrete Contractors, LLC for wall repair on 290 Toll.



CENTRAL TEXAS REGIONAL
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REGULAR ITEMS



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

AGENDA ITEM #6

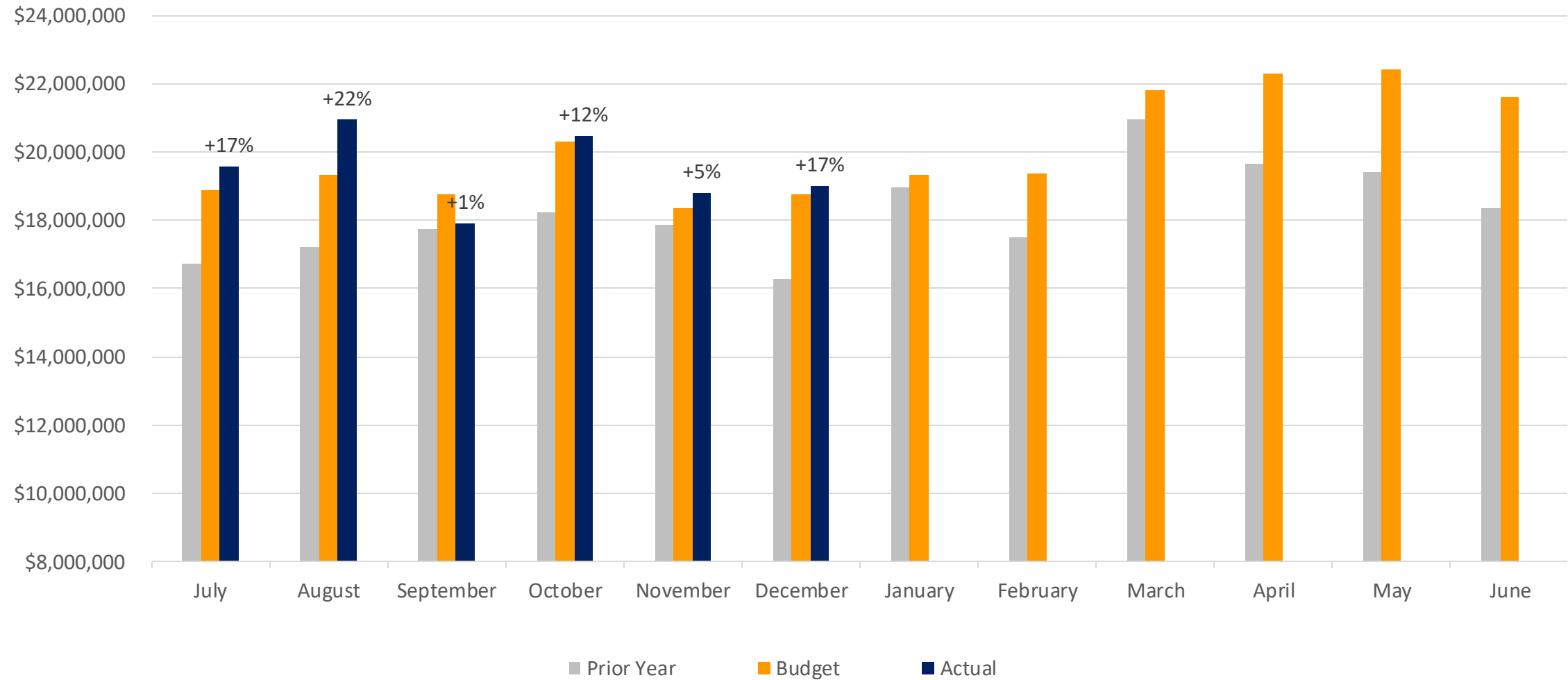
José Hernandez
Chief Financial Officer

Accept the financial statements for November 2024 and December 2024

CTRMA System Toll Revenues – December 2024



FY 2025 System Toll Revenues



CTRMA System Unaudited Financials – Dec. 2024



CTRMA System - Fiscal 2025 Unaudited Income Statement as of December 31, 2024

Fiscal Year Elapsed

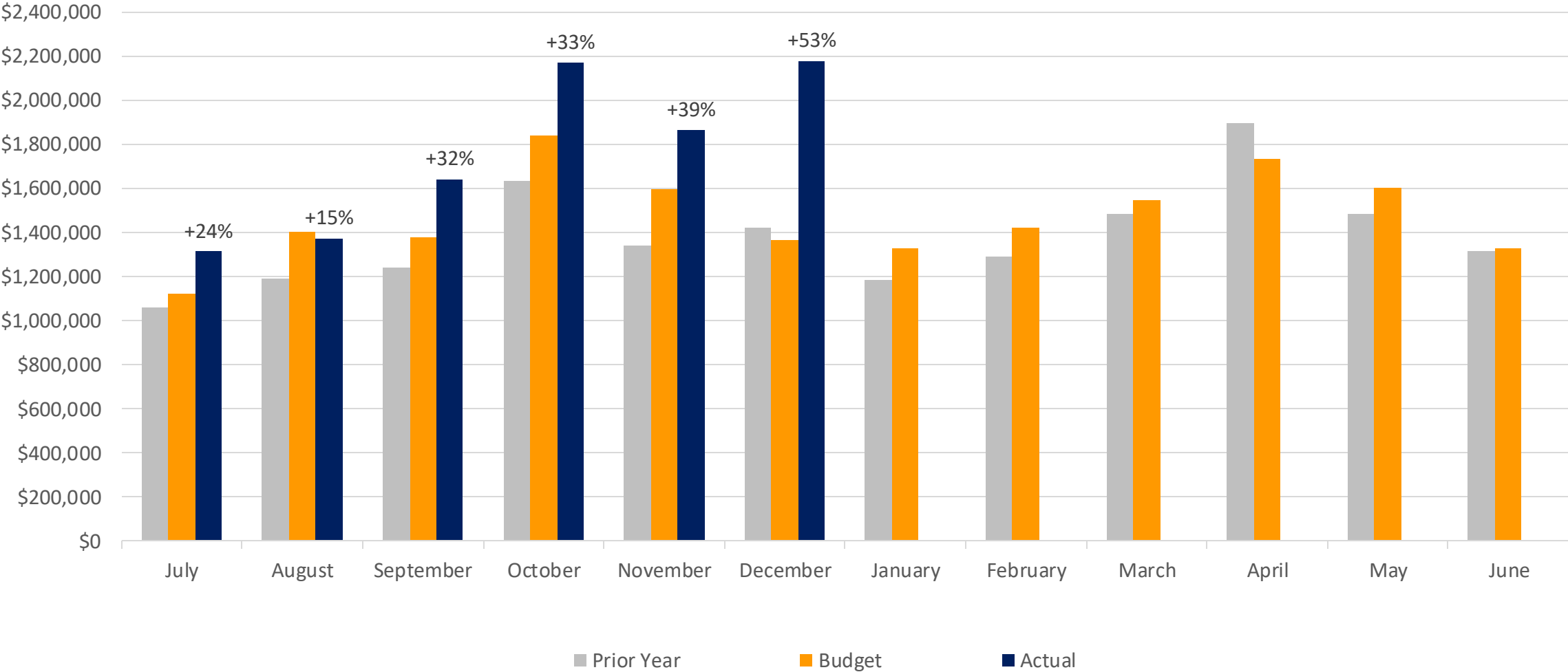
50%

<u>Revenues</u>	Budget	Unaudited	
Toll Revenues	165,300,000	80,298,784	
Video Tolls	63,200,000	27,255,366	
Fee Revenue	12,700,000	7,045,342	
Interest Income	43,025,800	24,130,678	
Other	695,467	809,629	
Total Revenues	284,921,267	139,539,799	49%
<u>Expenses</u>			
Operating Expense			
Salaries and Benefits	7,356,441	3,147,202	
Administrative	8,876,850	3,878,594	
Operations and Maintenance	43,800,175	16,126,755	
Special Projects and Contingencies	7,500,000	1,137,246	
Total Operating Expense	67,533,466	24,289,797	36%
Cash Flow After Operating Expense	217,387,801	115,250,002	
Non-Cash Expenses	83,871,000	30,144,560	
Non-Operating Expenses	109,712,756	49,397,554	
Net Operating Income	23,804,045	35,707,888	

CTRMA MoPac Revenues – December 2024



FY 2025 MoPac Toll Revenues



CTRMA MoPac Unaudited Financials – Dec. 2024



CTRMA Mopac - Fiscal 2025 Unaudited Income Statement as of December 31, 2024

Fiscal Year Elapsed

50%

<u>Revenues</u>	Budget	Unaudited	
Toll Revenues	12,800,000	7,927,102	
Video Tolls	4,300,000	2,335,773	
Fee Revenue	500,000	276,836	
Interest Income	-	566,882	
Other	-	-	
Total Revenues	17,600,000	11,106,593	63%
<u>Expenses</u>			
Operating Expense			
Salaries and Benefits	-	-	
Administrative	-	3,600	
Operations and Maintenance	3,798,579	1,374,330	
Special Projects and Contingencies	711,621	86,001	
Total Operating Expense	4,510,200	1,463,931	32%
Operating Income	13,089,800	9,642,662	
Non Cash Expenses	5,970,000	2,988,864	
Non-Operating Expenses	10,000,000	10,365,552	
Net Operating Income	(2,880,200)	(3,711,754)	

CTRMA Consolidated Accounts Receivable – Dec. 2024



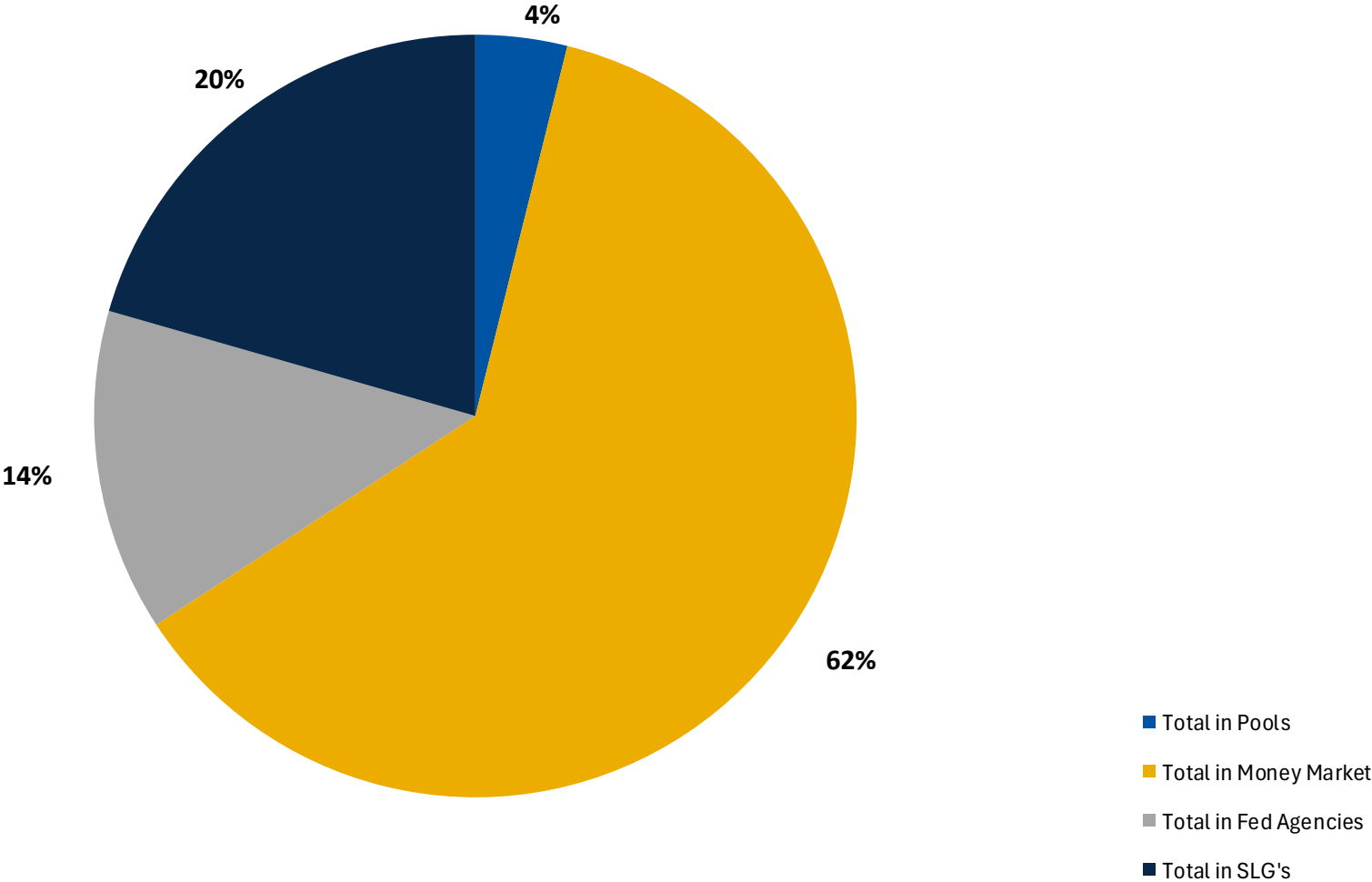
Accounts Receivables

Accounts Receivable - Net	5,984,664	5,270,407
Due From Other Agencies	620,231	215,863
Due From TTA	-	551,418
Due From NTTA	1,961,807	1,398,065
Due From HCTRA	15,638,598	2,057,071
Due From TxDOT	9,905,402	945,339
Due From Other Funds	2,804,402	-
Interest Receivable	835,809	576,951
Total Receivables	37,750,913	11,015,114

CTRMA Investment Portfolio – December 2024



Allocation of Funds





CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

BRIEFINGS & REPORTS



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

AGENDA ITEM #7A-B

Mike Sexton, P.E.
Director of Engineering

Quarterly Reports

- A. 183A Phase III Project
- B. 183 North Mobility Project

183A PHASE III PROJECT

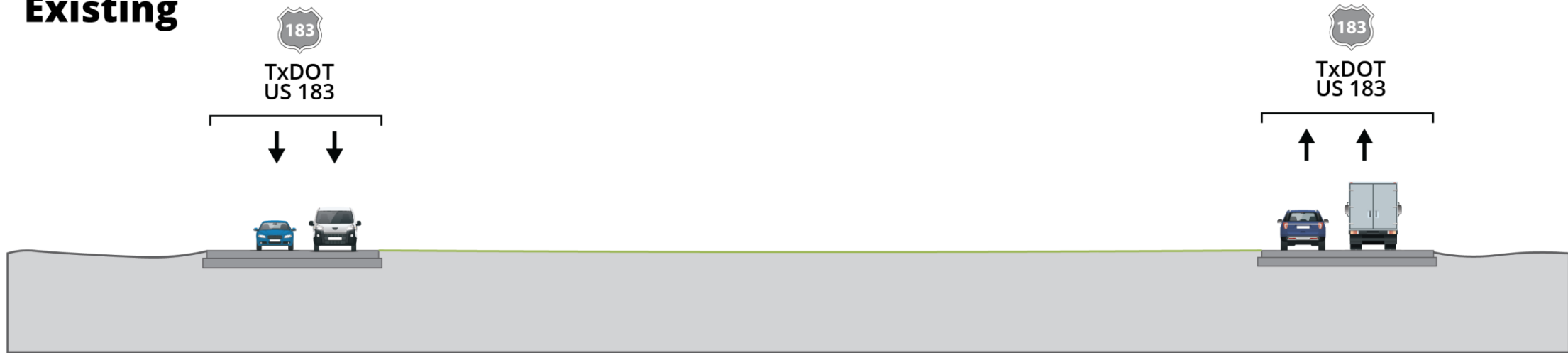


- **Project Description:** The project includes a 5.3-mile extension of the existing 10-mile 183A Toll Road to the north
- **Limits:** Hero Way to north of SH 29
- **Total Project Cost:** \$259M
- **Construction Cost:** \$175M
- **Notice to Proceed:** 3/28/2021
- **Open to Tolling:** Early 2025

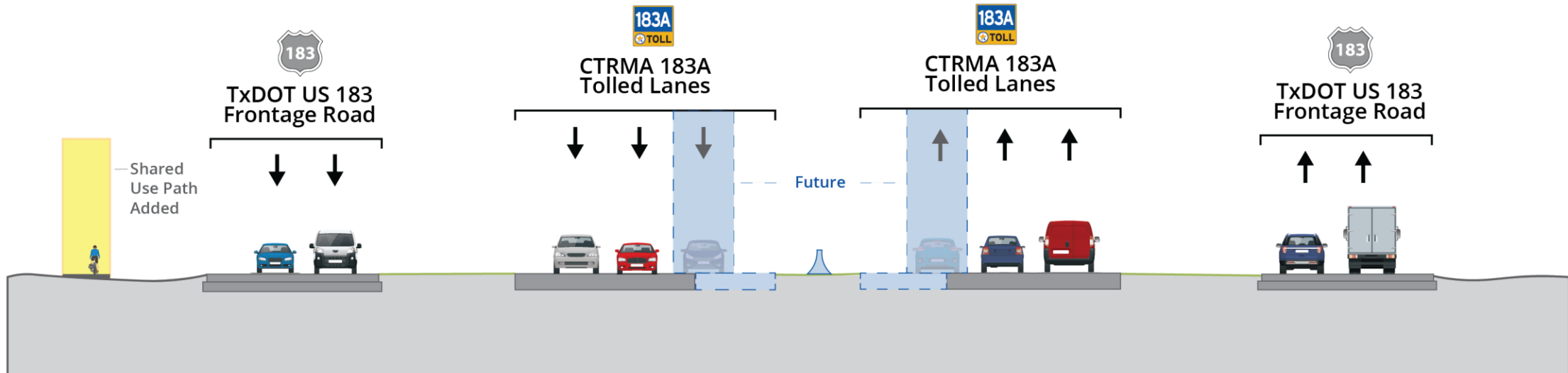
183A PHASE III PROJECT



Existing



Under Construction



PROJECT FINANCIALS



Original Contract Amount:	\$ 175,695,656.17
Authorized Changes (Change Order and Amendments)	
Previous Periods:	\$ 3,712,686.78
This Period:	\$ 0
Current Authorized Contract Amount:	\$ 179,408,342.95
Draw Requests 1 – 44 (Jan. 2021 through Sept. 2024)	\$ (149,197,935.66)
Draw Request 45 (Oct. 2024)	\$ (4,690,027.38)
Draw Request 46 (Nov. 2024)	\$ (4,472,081.99)
Draw Request 47 (Dec. 2024)	\$ *(2,895,483.23)
Total Amount Earned to Date:	\$ (161,255,528.26)
Amount remaining for work to be completed:	\$ 18,152,814.69
Total Percentage of Budget Expended through Dec. 2024:	89.9%
Total Percentage of Working Days Expended through Dec. 2024:	103.9%

Notes: Deductions from Construction Contract indicated by (\$X.XX)

*Pending CTRMA Acceptance

183A PHASE III PROJECT STATUS



- Work Underway:
 - » Bridges – Approach Slabs at Brushy Creek
 - » Retaining Walls at Southern Project Limit
 - » Concrete Paving for Mainlanes and Ramps south of San Gabriel Parkway
 - » Roadway Embankment for Mainlanes north of SH29
 - » ITS Duct Bank and Toll Zones south of San Gabriel Parkway
 - » Compost Modified Topsoil
 - » Concrete Rail south of Bryson Ridge Trail
 - » Painting of Concrete Structures throughout

CONSTRUCTION ACTIVITIES: STATE HIGHWAY 29



October 2024



January 2025



CONSTRUCTION ACTIVITIES: RETAINING WALL AND BRIDGE PROGRESS AT STATE HIGHWAY 29



October 2024



January 2025



CONSTRUCTION ACTIVITIES: SAN GABRIEL PARKWAY



October 2024



January 2025



CONSTRUCTION ACTIVITIES: NORTH OF HERO WAY

MAIN LANE TOLL ZONE

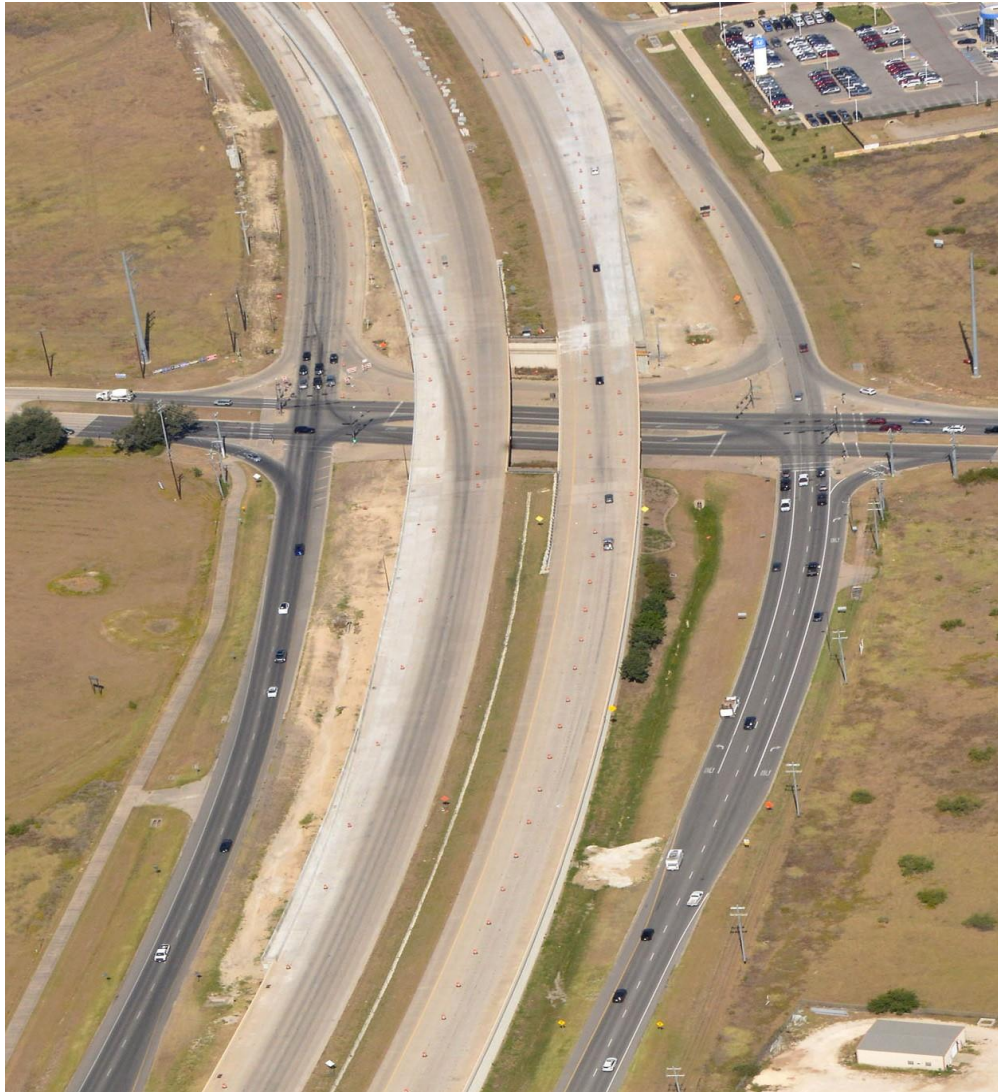


January 2025

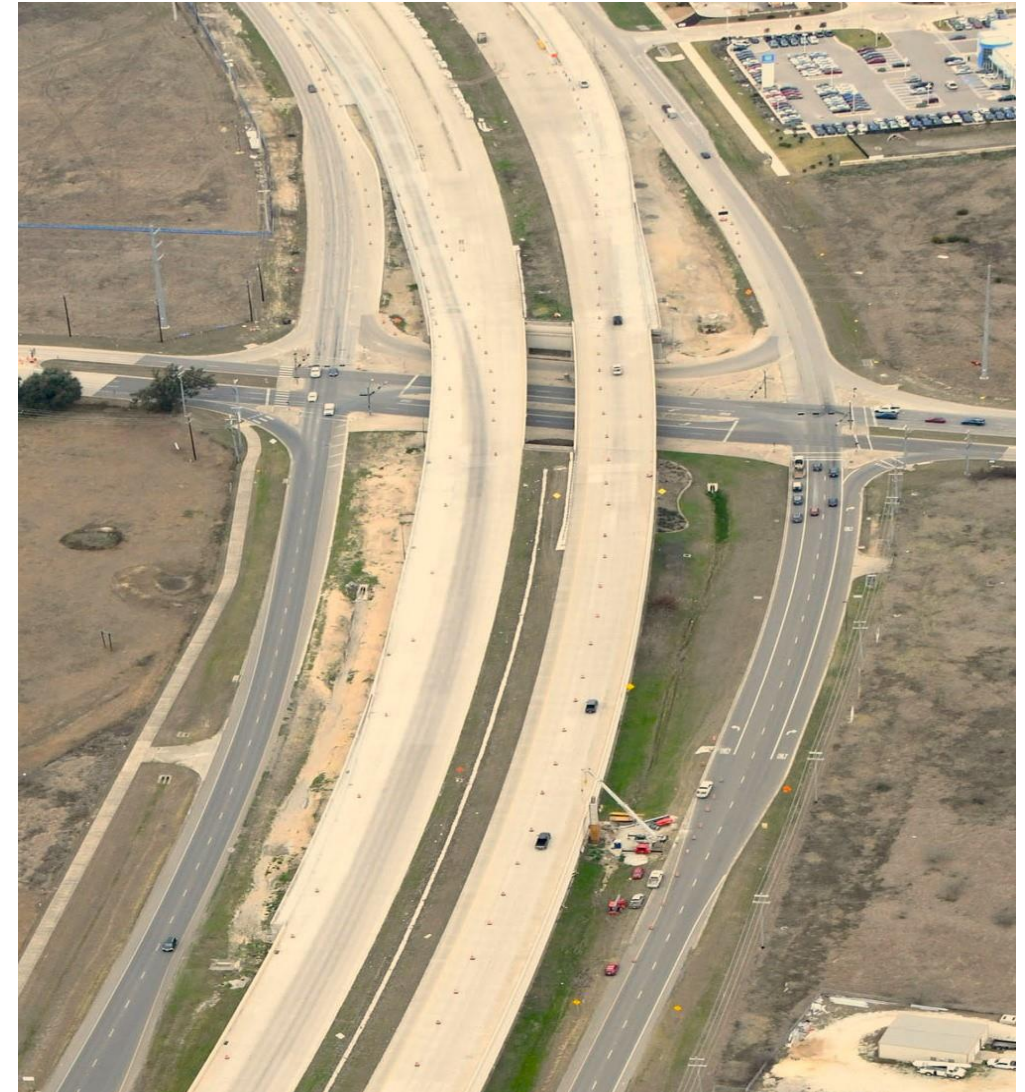


January 2025

CONSTRUCTION ACTIVITIES: Hero Way



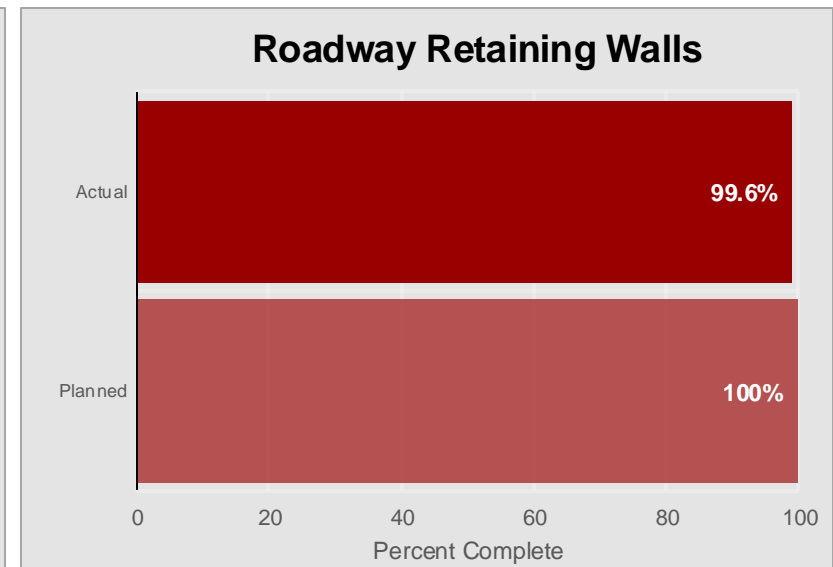
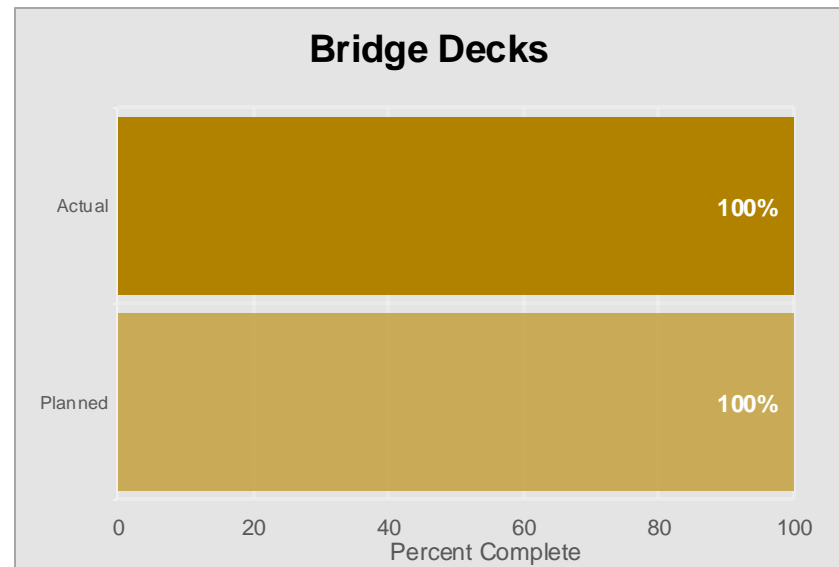
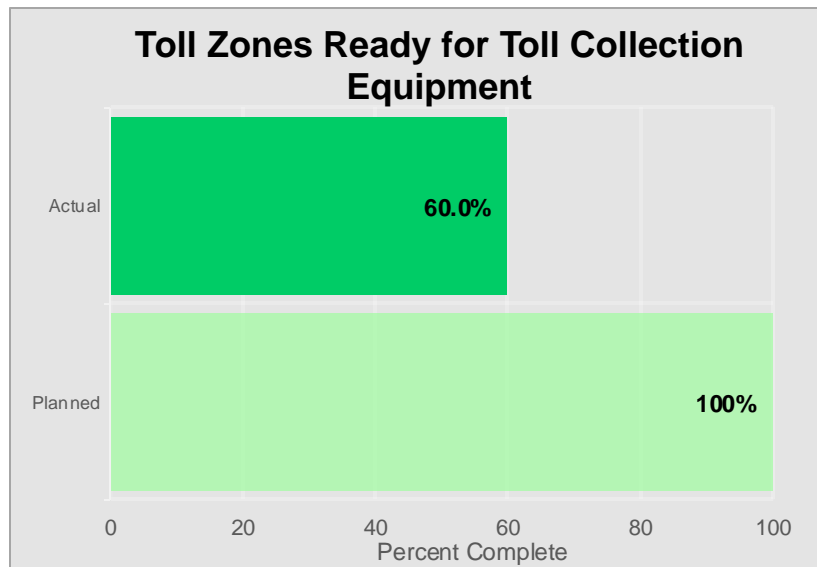
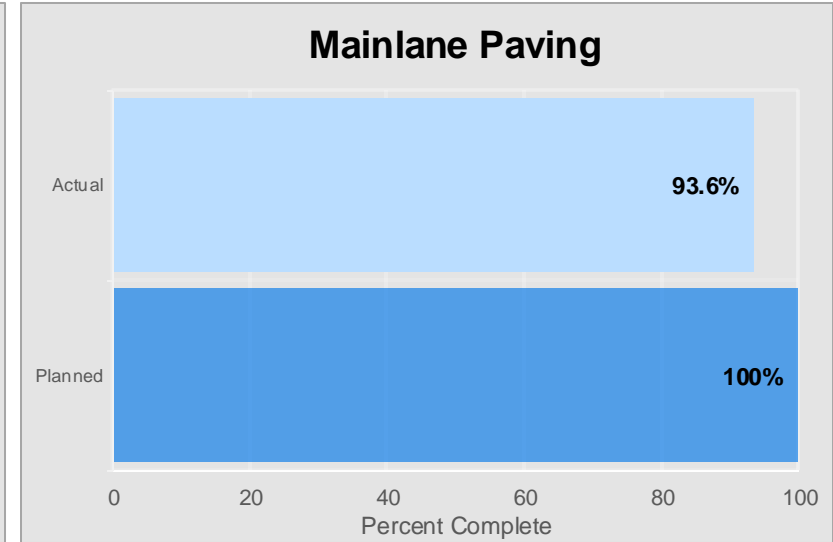
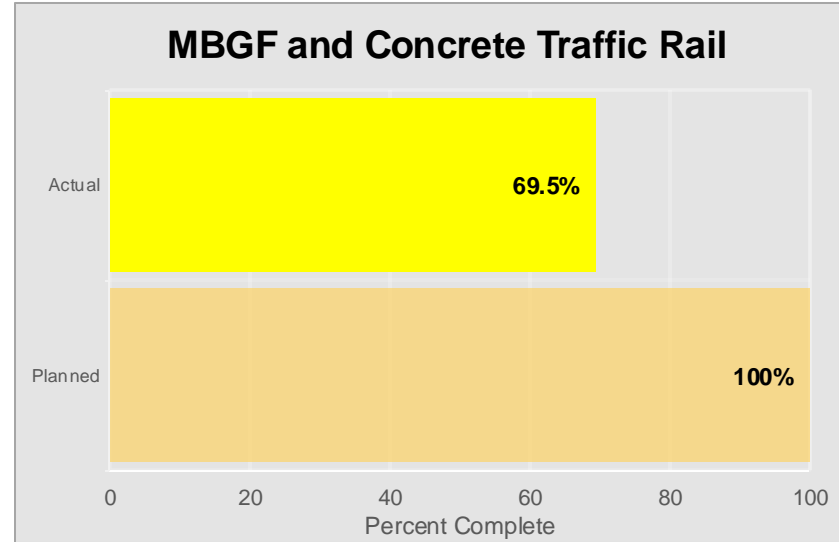
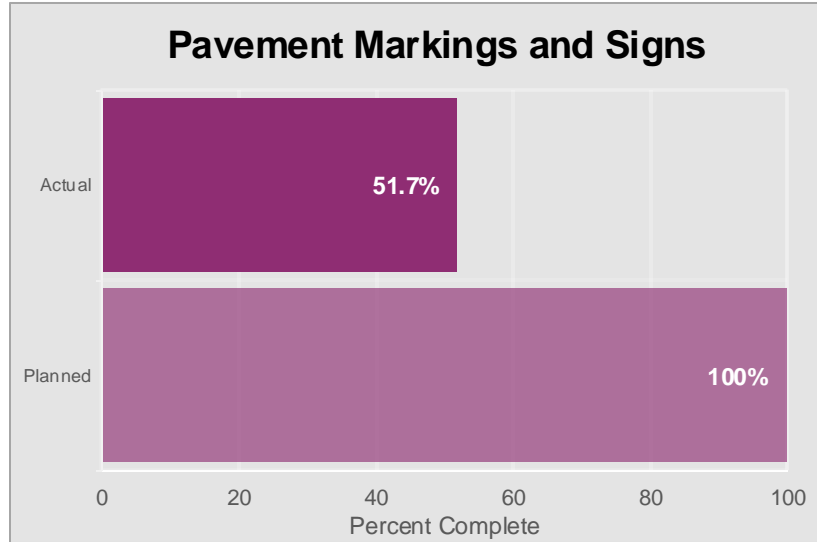
October 2024



January 2025



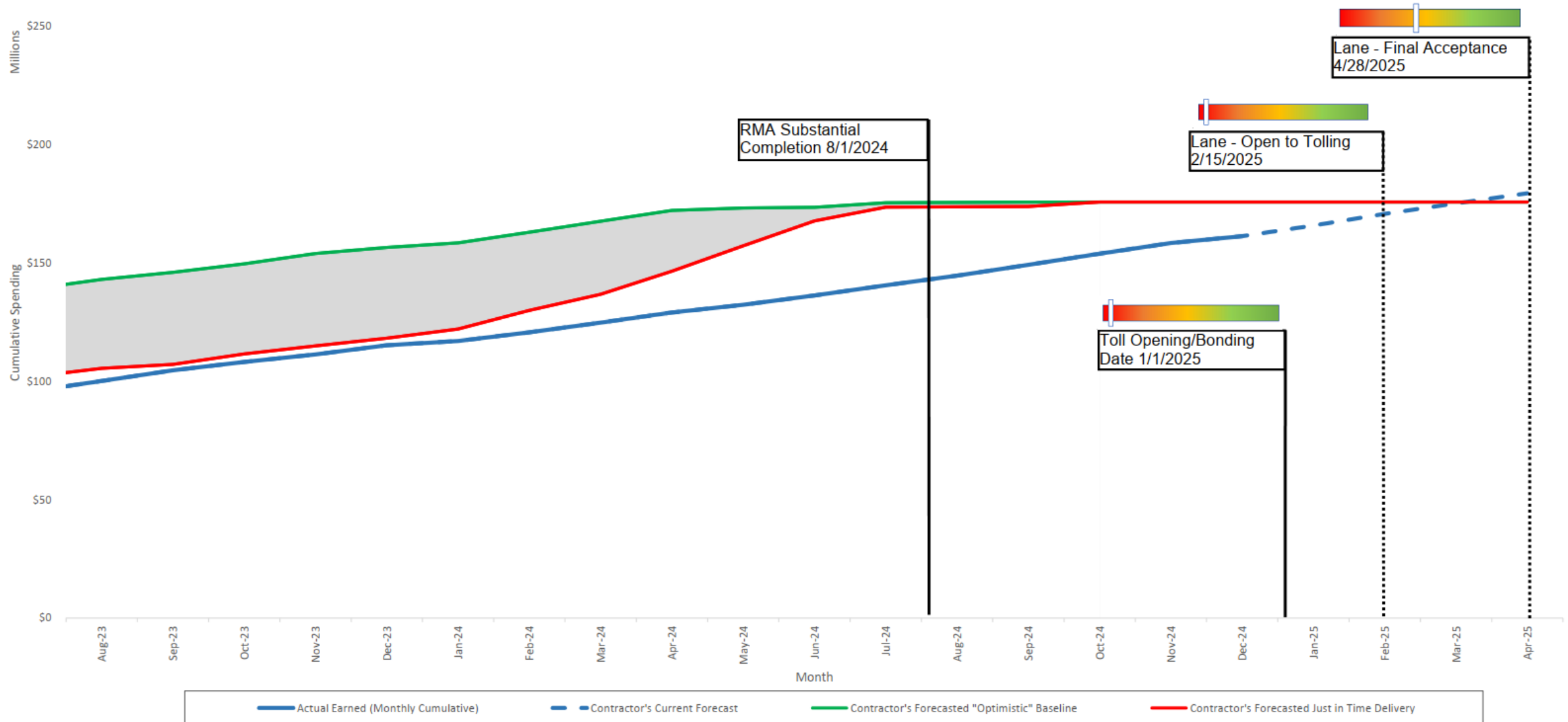
CONTRACT METRICS THROUGH DECEMBER 2024



CONTRACT METRICS (cont.)



- Contractor Projected Earnings vs. Actual



ONGOING PUBLIC OUTREACH

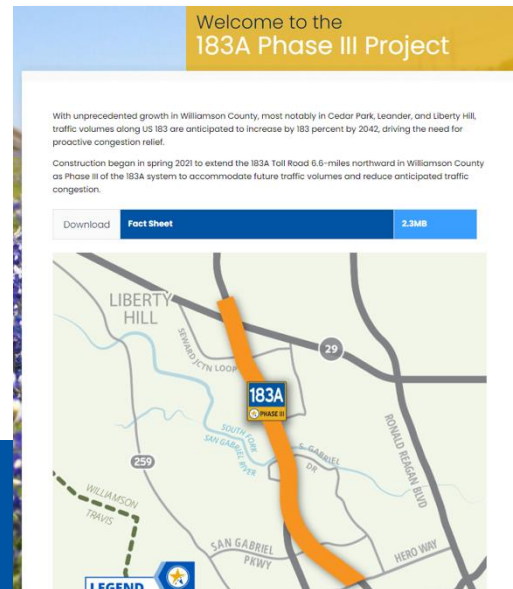


**Project
Newsletter
Quarterly**

**Project
Website
183A.com**

**Twitter
@183AToll**

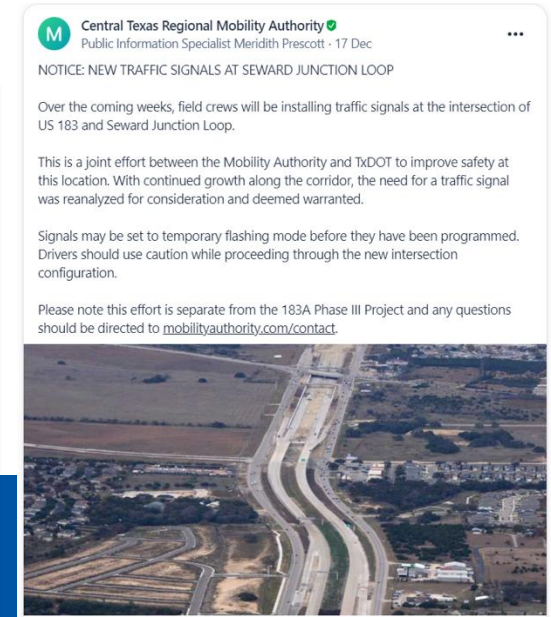
**Stakeholder
Communication
Continuous**



183A Phase III @183atoll · Nov 13, 2023

Promote ...

#ICYMI, the latest project newsletter is available! Get a good look at project progress from the sky. us2.campaign-archive.com/?u=ef298267074...



684
Subscribers



2K
Q4 Traffic



205
Followers



Tailored Outreach

Ahead of potential impacts to businesses and neighboring residents



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

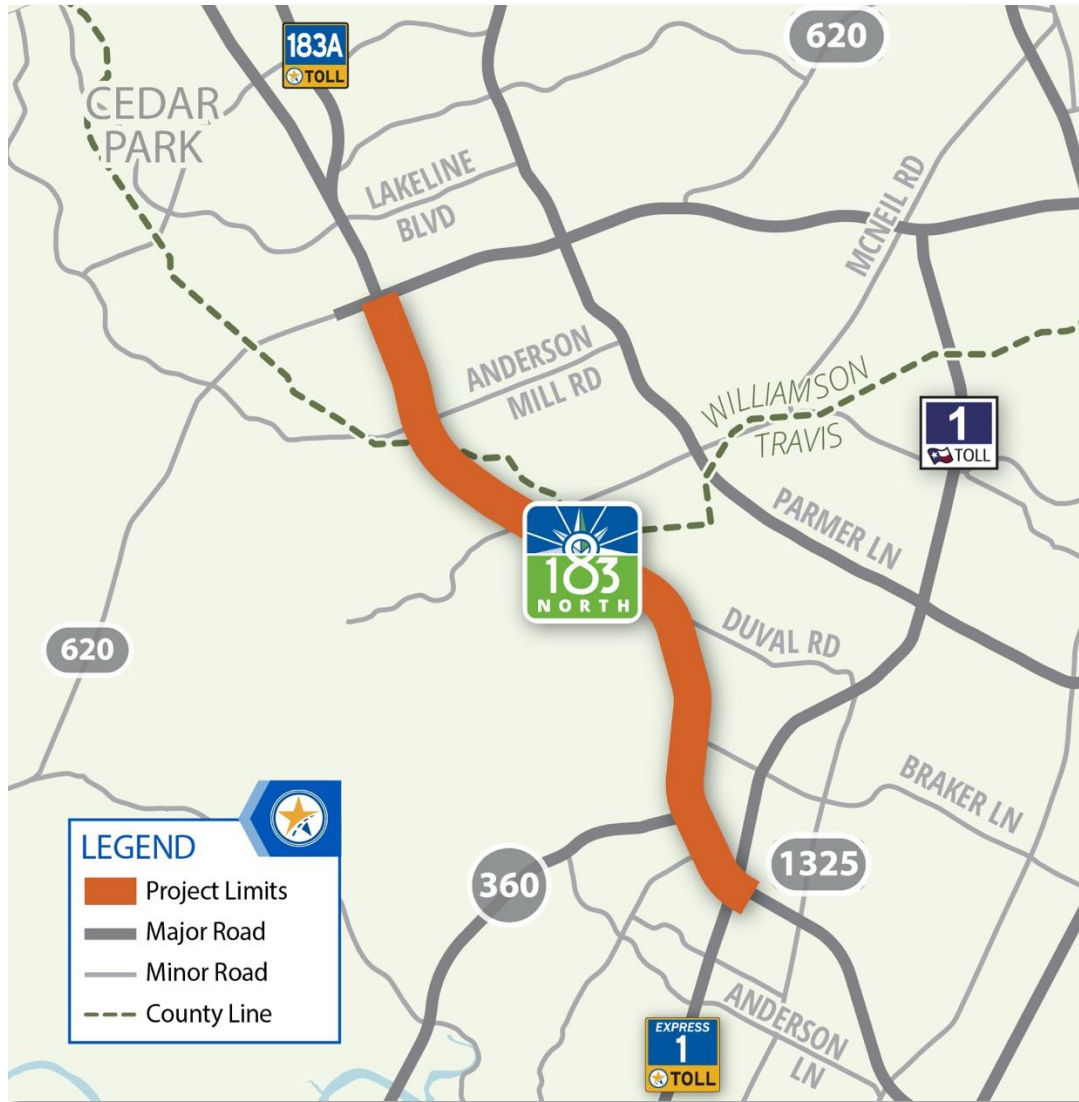
AGENDA ITEM #7A-B

Mike Sexton, P.E.
Director of Engineering

Quarterly Reports

- A. 183A Phase III Project
- B. 183 North Mobility Project

183 NORTH MOBILITY PROJECT



- **Project Description:** 9-mile Express Lane Project along US 183; GP Lane improvements; DCs at MoPac
- **Limits:** SH 45 to MoPac
- **Total Project Cost:** \$612M
- **Design/Build Cost:** \$492.1M
- **Notice to Proceed:** NTP1 Issued 4/15/2021; NTP2/3 issued 6/28/2021
- **Open to Tolling:** Early 2026

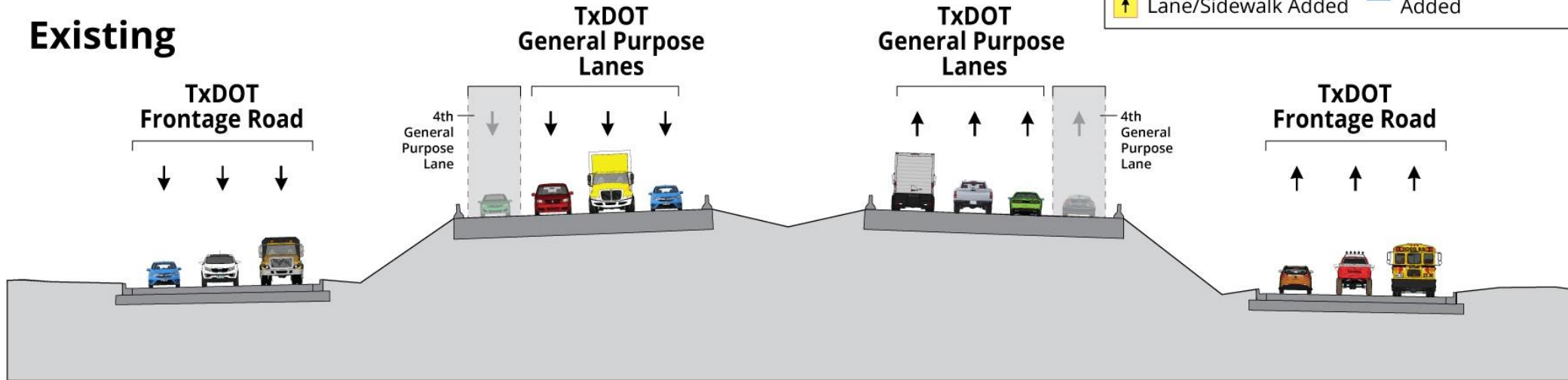
183 NORTH MOBILITY PROJECT



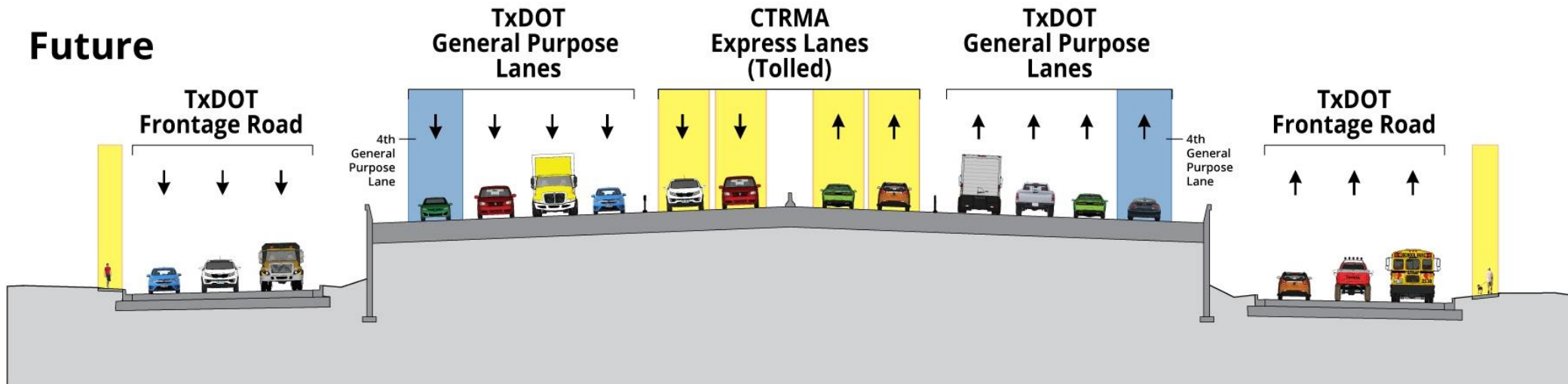
Legend

- ↑ Northbound Lane
- ↓ Southbound Lane
- ↑ Lane/Sidewalk Added
- Discontinuous Lane
- Continuous Lane Added

Existing



Future



PROJECT FINANCIALS



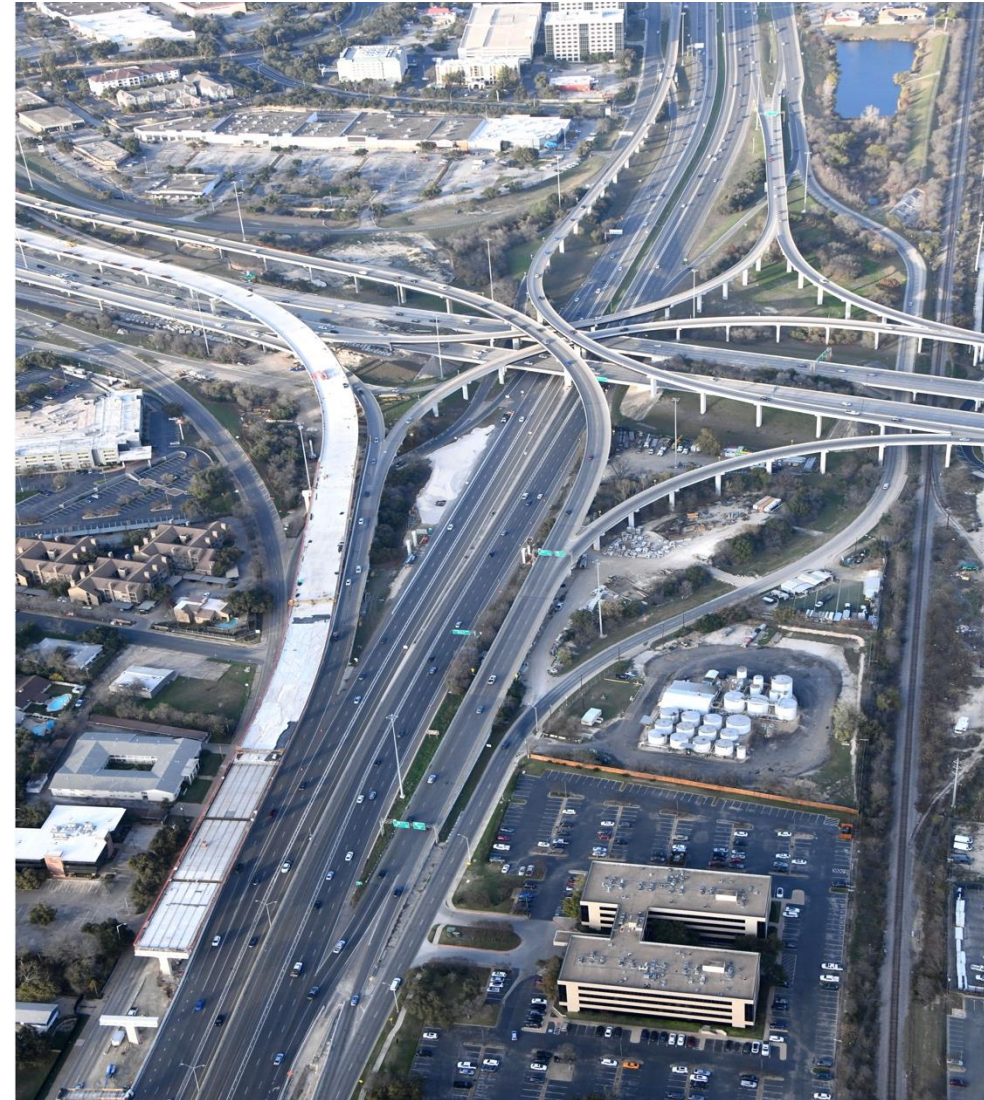
Original Contract Amount:	\$ 477,149,654.00
Authorized Changes (Change Order and Amendments)	
Previous Periods:	\$ 23,763,321.92
This Period:	\$ 634,769.17
Current Authorized Contract Amount:	\$ 501,547,745.09
Draw Requests 1 – 38 (Apr 2021 through May 2024)	\$ (275,552,682.54)
Draw Request 39 (June 2024)	\$ (14,748,439.56)
Draw Request 40 (July 2024)	\$ (8,819,051.27)
Draw Request 41 (August 2024)	\$ (10,604,426.61)
Draw Request 42 (September 2024)	\$ (15,523,980.41)
Draw Request 43 (October 2024)	\$ (8,819,051.27)
Draw Request 44 (November 2024)	\$ (14,826,430.27)
Draw Request 45 (December 2024)*	\$ (9,818,501.29)
Total Amount Earned to Date:	\$ 357,563,501.29
Amount remaining for work to be completed:	\$ 143,984,252.02
Percent of Budget Expended through December 2024:	71.3%
Percent of Working days expended through December 2024:	85.9%

*Pending CTRMA approval

CONSTRUCTION ACTIVITIES: US183 – MoPac DC WORK



October 2024



January 2025



CONSTRUCTION ACTIVITIES: US183 – MoPac DC Work



CONSTRUCTION ACTIVITIES: STRUCTURES & PAVEMENT PROGRESS - US 183 @ LOOP 360



October 2024



January 2025



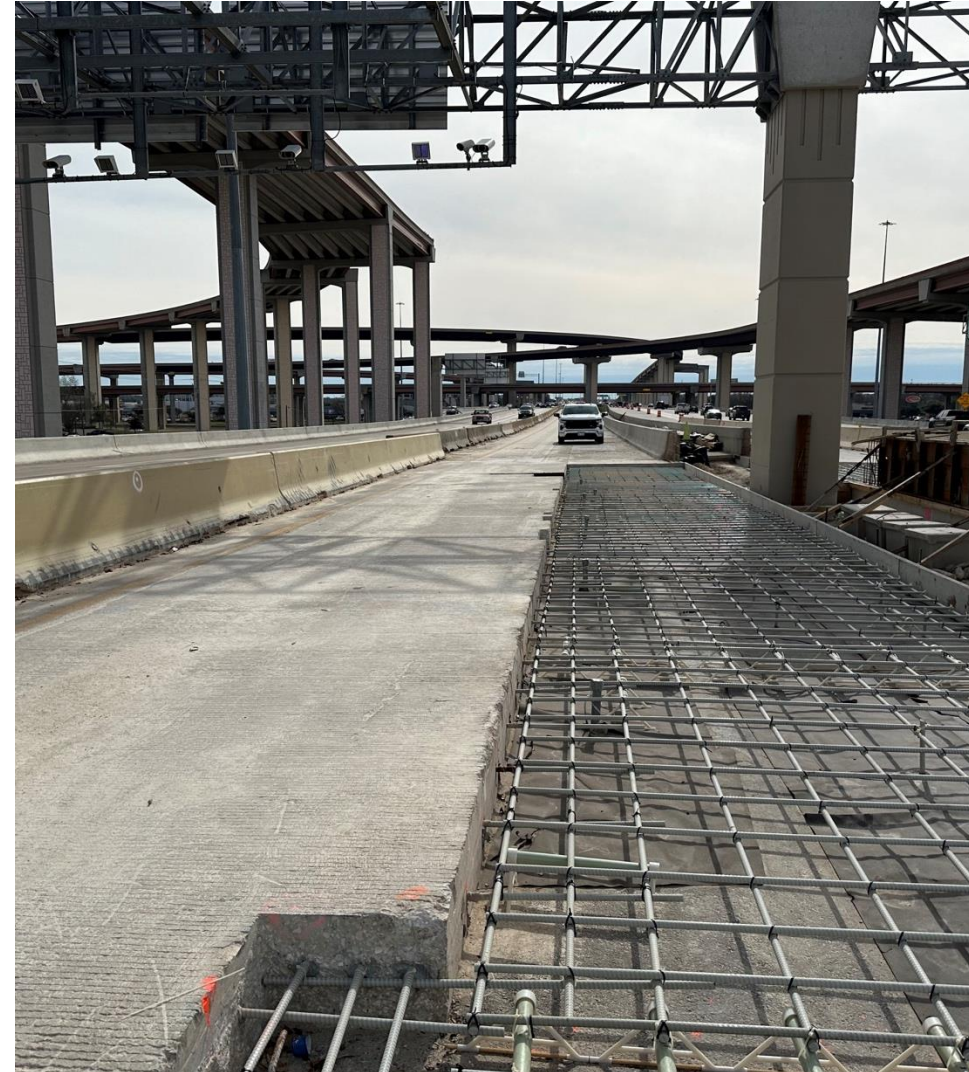
CONSTRUCTION ACTIVITIES: STRUCTURES & PAVEMENT PROGRESS - US 183 @ LOOP 360



CONSTRUCTION ACTIVITIES: STRUCTURES & PAVEMENT PROGRESS – US 183 @ LAKELINE TOLL GANTRY



October 2024



January 2025



CONSTRUCTION ACTIVITIES: STRUCTURES & PAVEMENT PROGRESS - US 183 FRONTAGE NORTH OF DUVAL RD

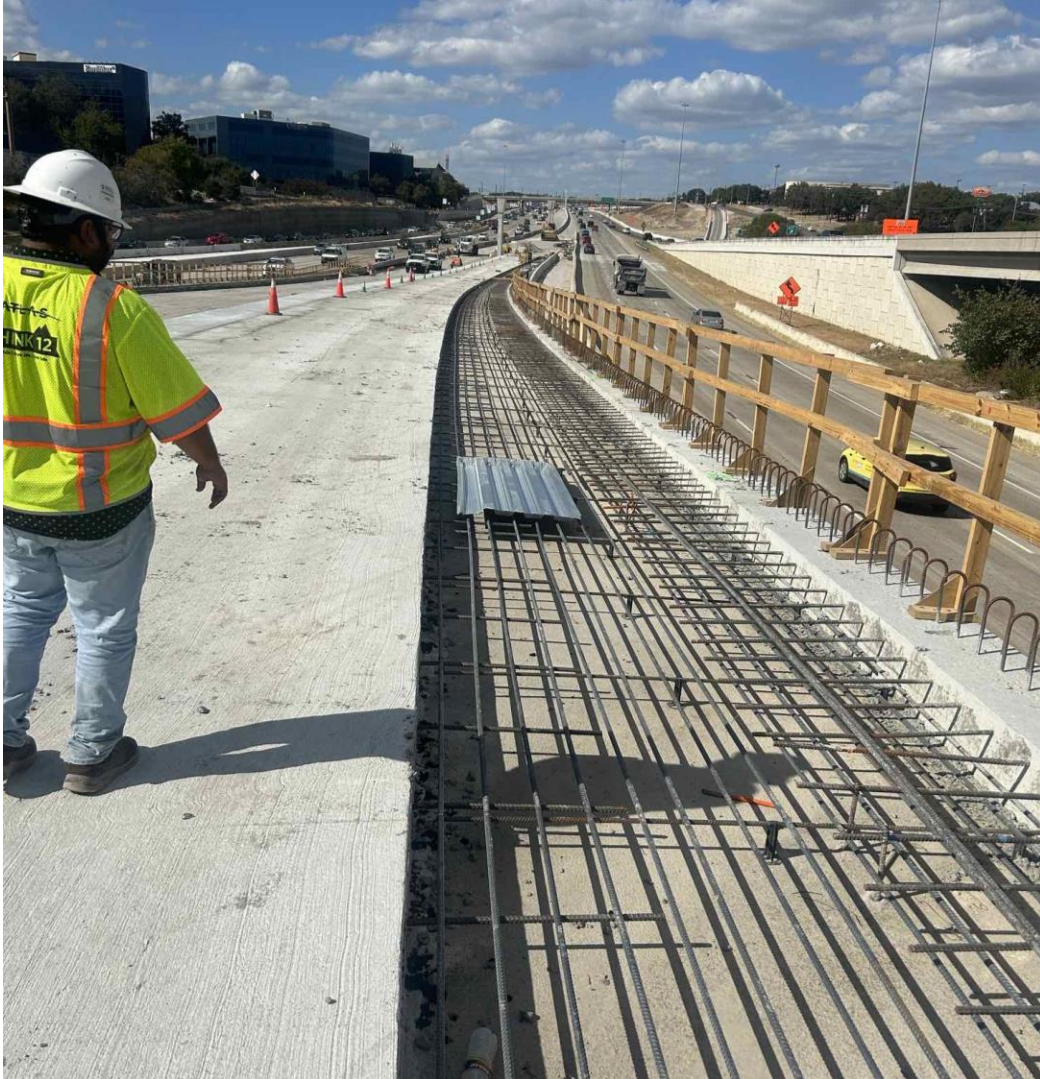


August 2024



January 2025

CONSTRUCTION ACTIVITIES: STRUCTURES & PAVEMENT PROGRESS - US 183 @ MOPAC DC



October 2024



January 2025



CONSTRUCTION ACTIVITIES: DRAINAGE PROGRESS – US 183 @ ANDERSON MILL RD



October 2024

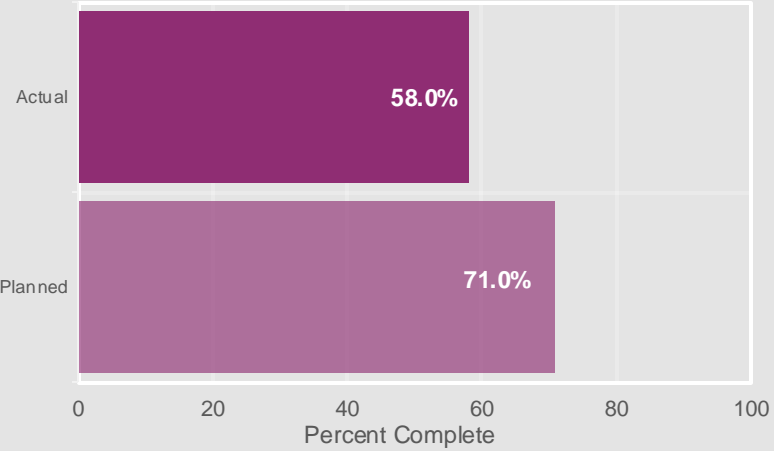


January 2025

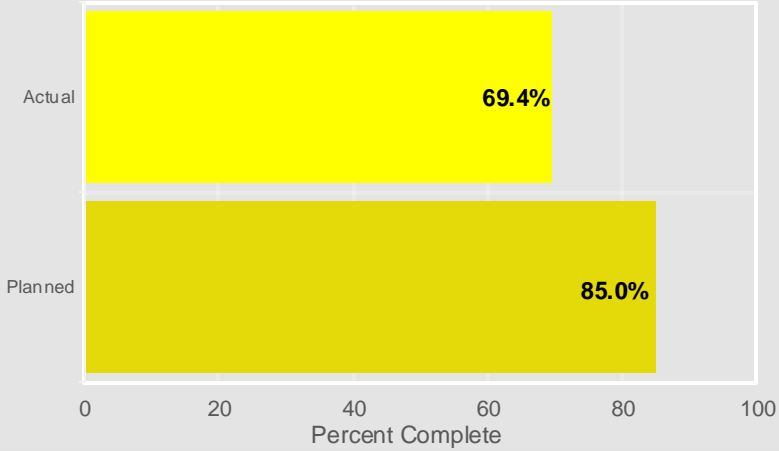
CONTRACT METRICS



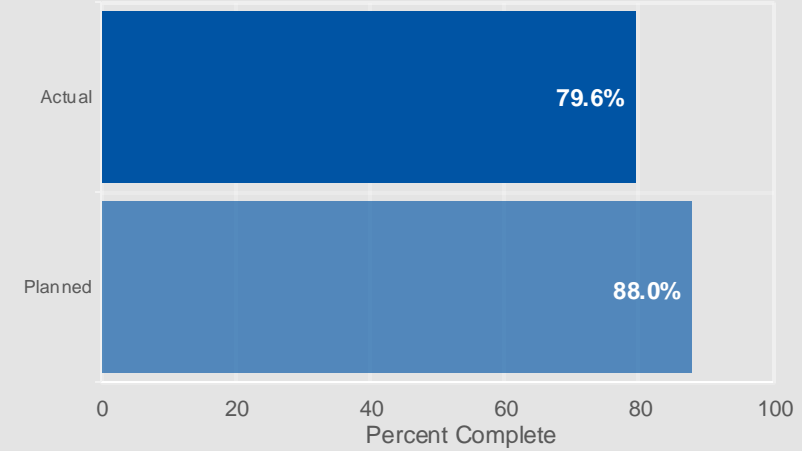
Drainage



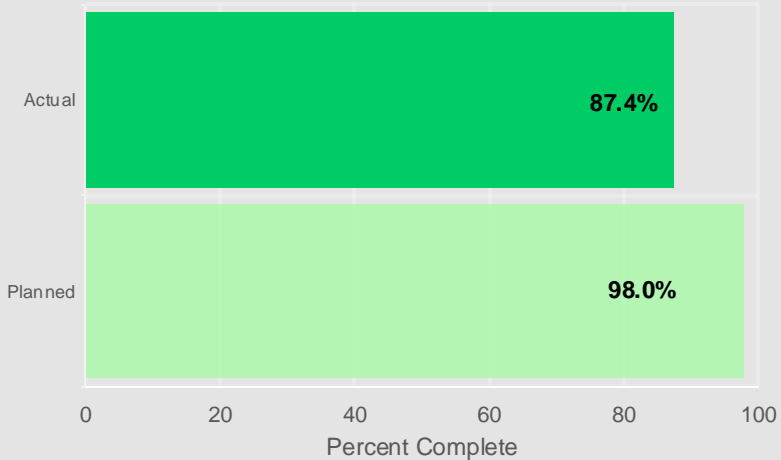
Pavement



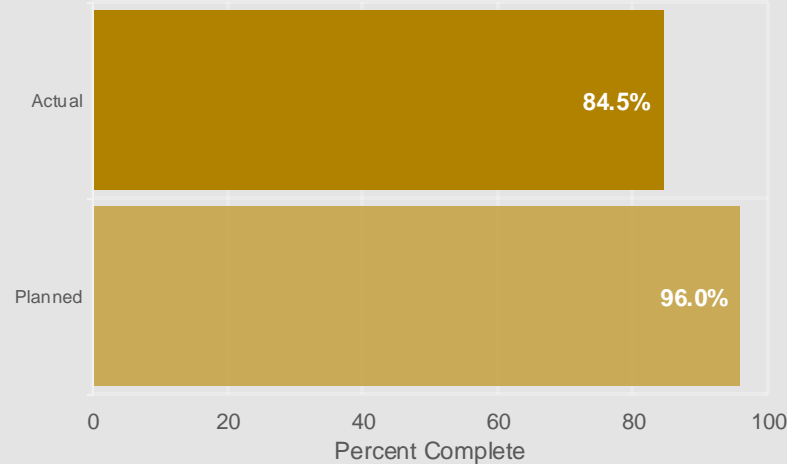
Drilled Shafts



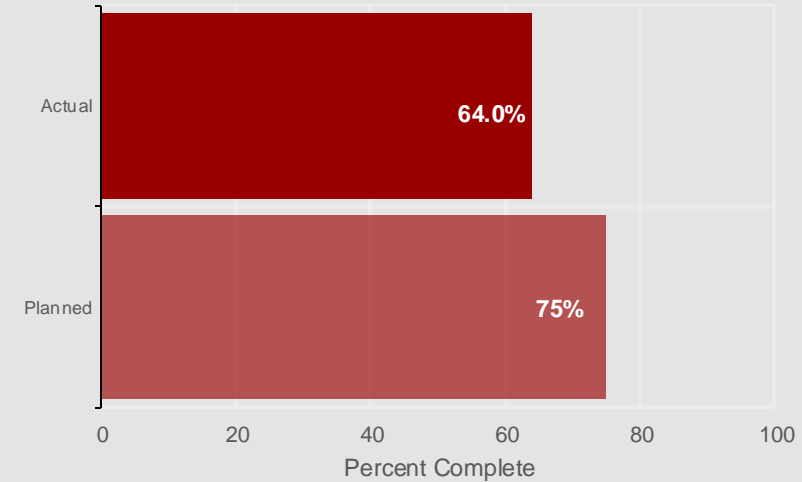
Bridge Columns



Bridge Caps



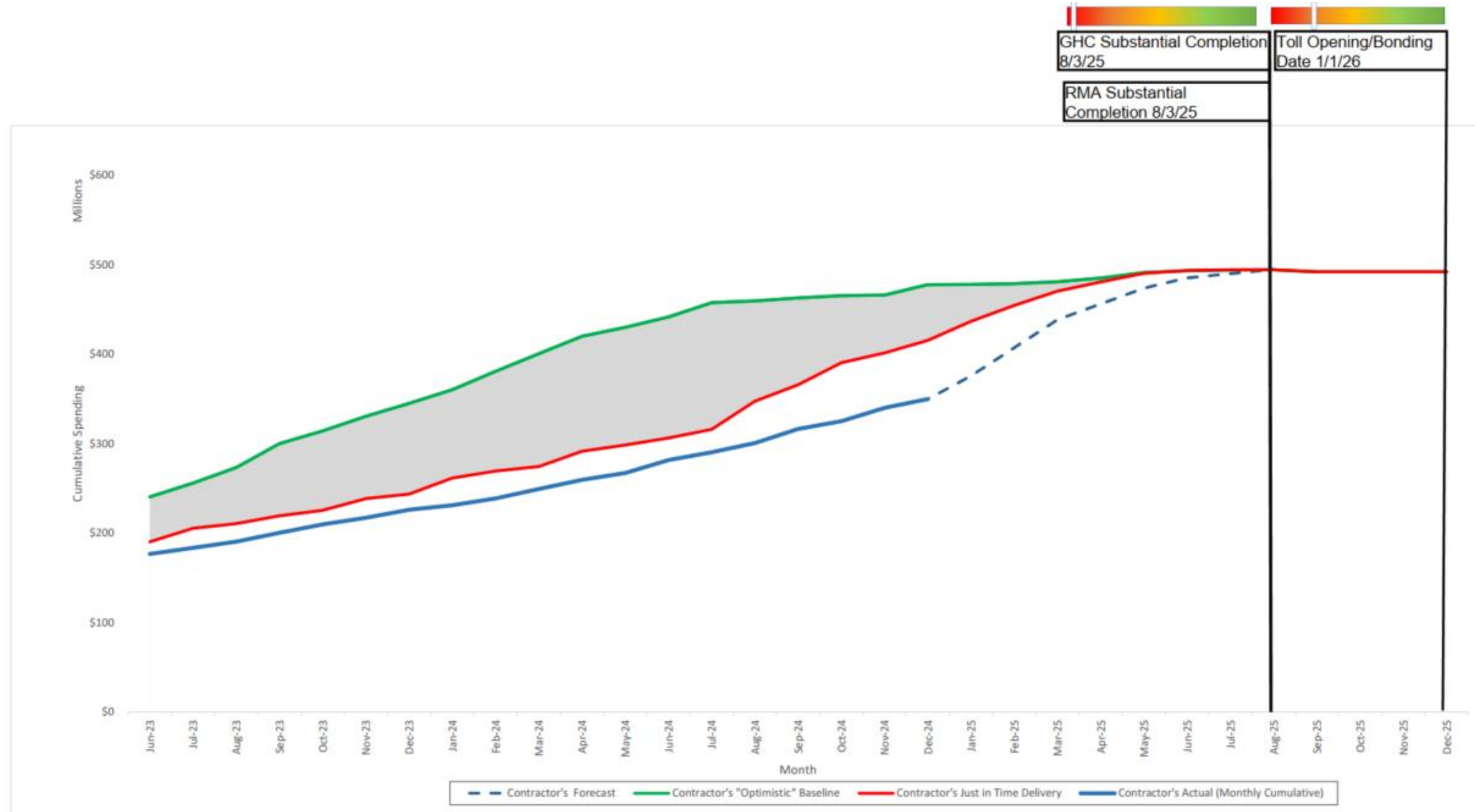
Retaining Walls



183 NORTH PROJECT



- Contractor Projected Earnings vs. Actual



Ongoing Public Outreach



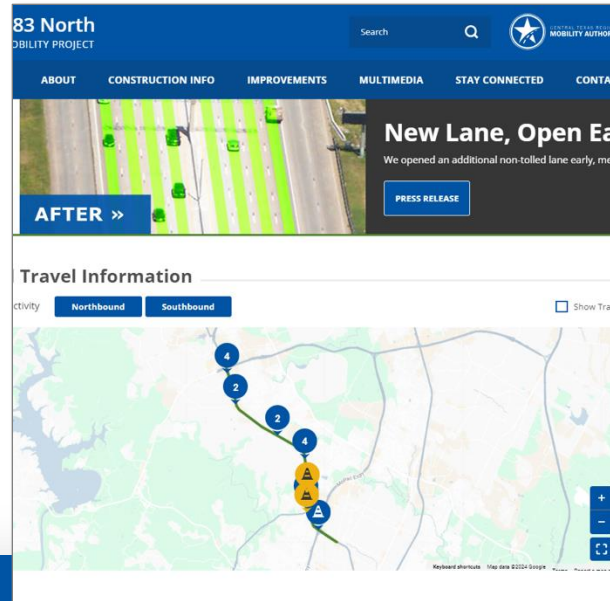
Project Newsletter

Every Other Month



Project Website

183North.com



Twitter

@183North



3,120

Recipients

December 2024 Newsletter



8,508

Q4 Traffic

Website visits



618

Followers

In the Community



KidStrong Trunk or Treat | Oct. 19

The project team tabled at the Trunk or Treat event hosted by KidStrong. Children enjoyed visiting different business booths for treats and toys. Thanks to a donation from GHC, KidStrong will be able to successfully sponsor memberships for 30 foster children to attend their education program and gym.

Anderson Mill Limited District Candy Crawl | Oct. 26

The 183 North Mobility Project hosted an info table and treat stop at the Anderson Mill Limited District Candy Crawl. We were eager to answer questions about the project, and parents were invited to scan a QR code to see the final project visualization video.

Rattan Fest | Nov. 2

The 183 North Mobility Project team enjoyed attending Rattan Neighborhood Association's Rattan Fest! It was a great event that showcased how much craftsmanship is in the Austin area. We spoke to attendees and answered questions about the project. We had a lot of visitors thanking us for our crews' hard work and opening the fourth travel lane on US 183 early.



Balcones Village/Spicewood HOA | Nov. 7

The 183 North Mobility Project tabled at the Balcones Village/Spicewood HOA annual meeting. Visitors expressed their excitement over the 4th lane opening and new traffic flow improvements. Several neighbors spoke to us at length about the US 183/MoPac interchange and were aided by the project materials and video in understanding how it will work.



Cedar Park's Holiday Tree Lighting | Dec. 6

The 183 North Mobility Project helped kick off the holiday season with the community during Cedar Park's Holiday Tree Lighting event that featured live music, food, treats, holiday movies and even Santa. Our booth experienced robust foot traffic as we were eager to share 183 North Mobility Project information, answer questions and provide fun giveaway items. The community's response was overwhelmingly positive.





CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

EXECUTIVE DIRECTOR REPORT



AGENDA ITEM #8A-D

James M. Bass
Executive Director

Executive Director Report

- A. Recent agency staff activities
- B. Agency roadway performance metrics
- C. TxTag's transition of toll processing to the Harris County Toll Road Authority
- D. Update on MoPac South Project Open House No. 6 and Texas Department of Transportation's role in the National Environmental Policy Act (NEPA) process

Recent agency staff activities



- Interagency Meetings
- Construction Partnership Program
- Cedar Park Chamber
- WTS Monthly Meetings
- WTS Event
- Austin Chamber Infrastructure Committee
- Texas Transportation Forum
- Texas Innovation Alliance
- TxTag-HCTRA Transition
- Regional Illumination
- Austin Chamber
- Various CUSIOP Meetings
- Texas Tolling Legal
- IBTTA Technology Leaders
- Winter Weather Calls
- ABJ-ATX 2025 Economic Outlook
- Fatality Crash Review
- Safe Street For All (SS4A)



AGENDA ITEM #8A-D

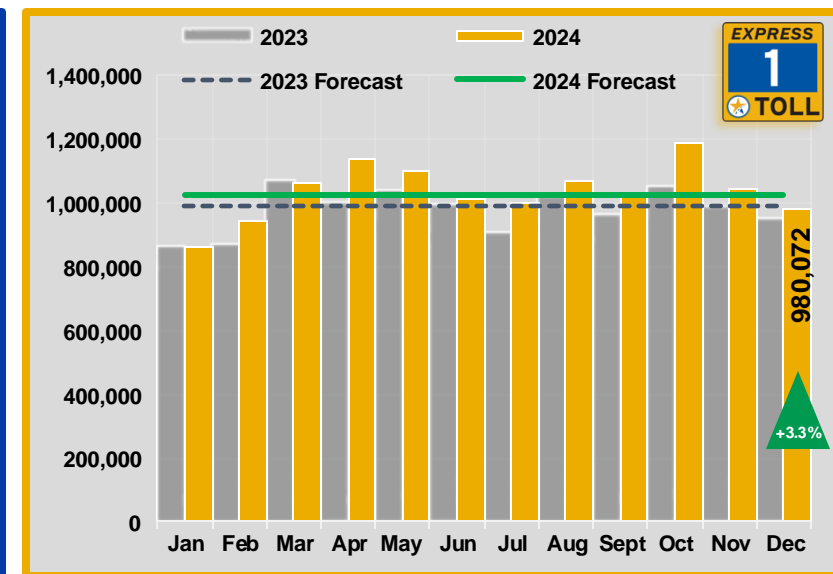
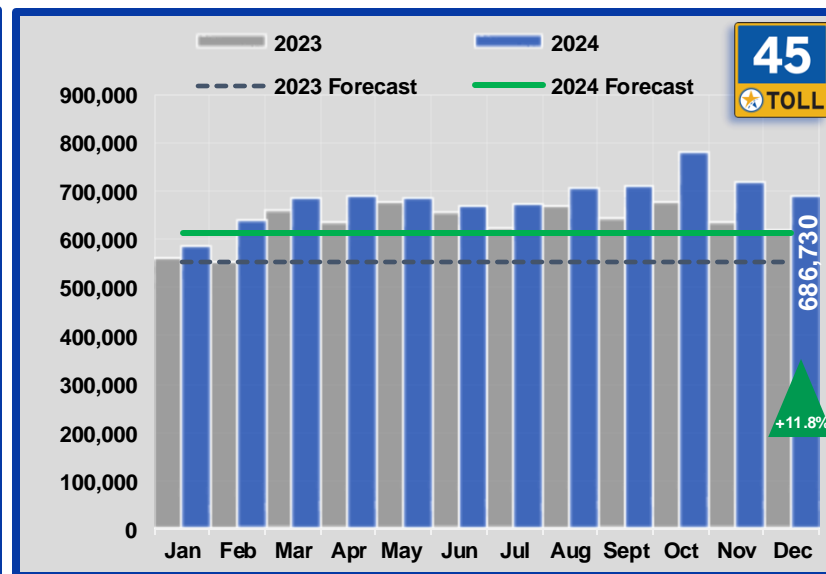
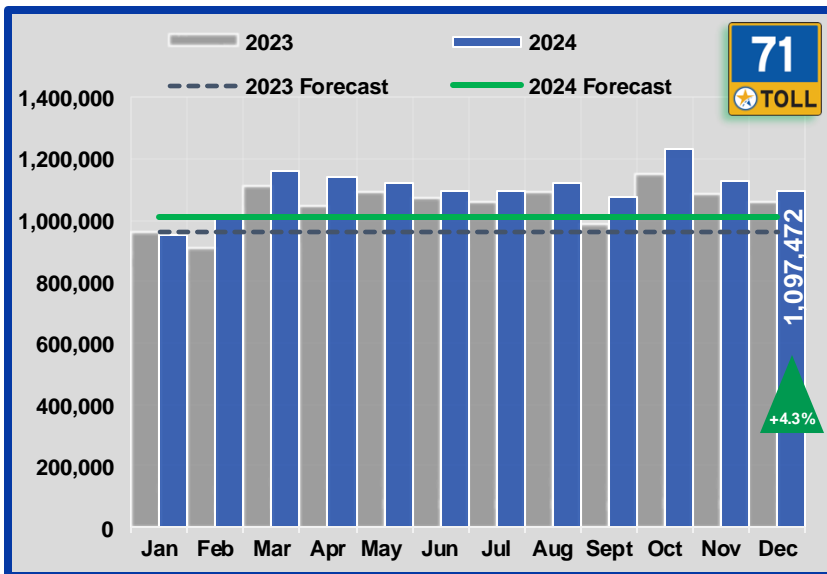
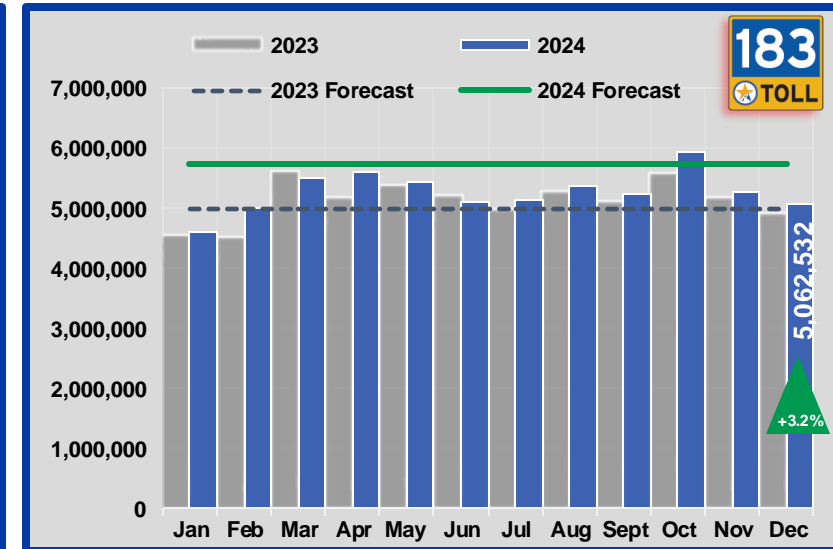
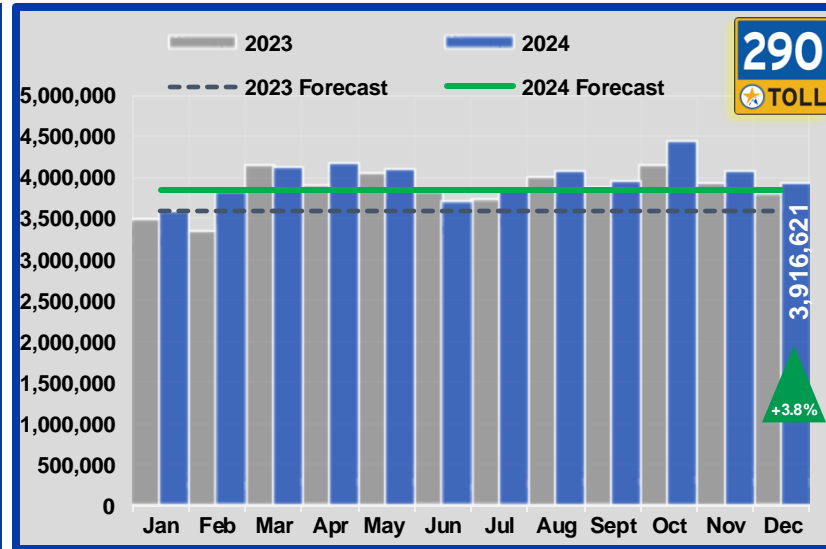
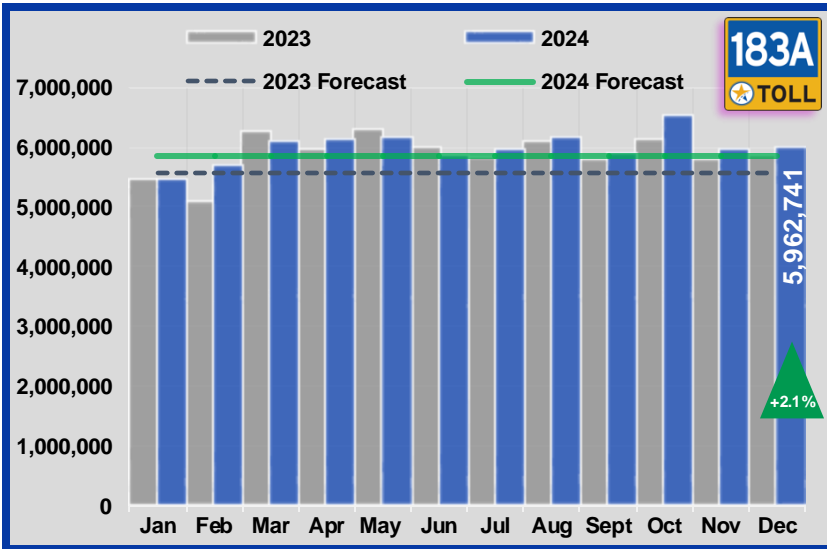
James M. Bass
Executive Director

Executive Director Report

- A. Recent agency staff activities
- B. Agency roadway performance metrics
- C. TxTag's transition of toll processing to the Harris County Toll Road Authority
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Monthly Transaction Trend by Roadway

(Percent Change Over December 2023)

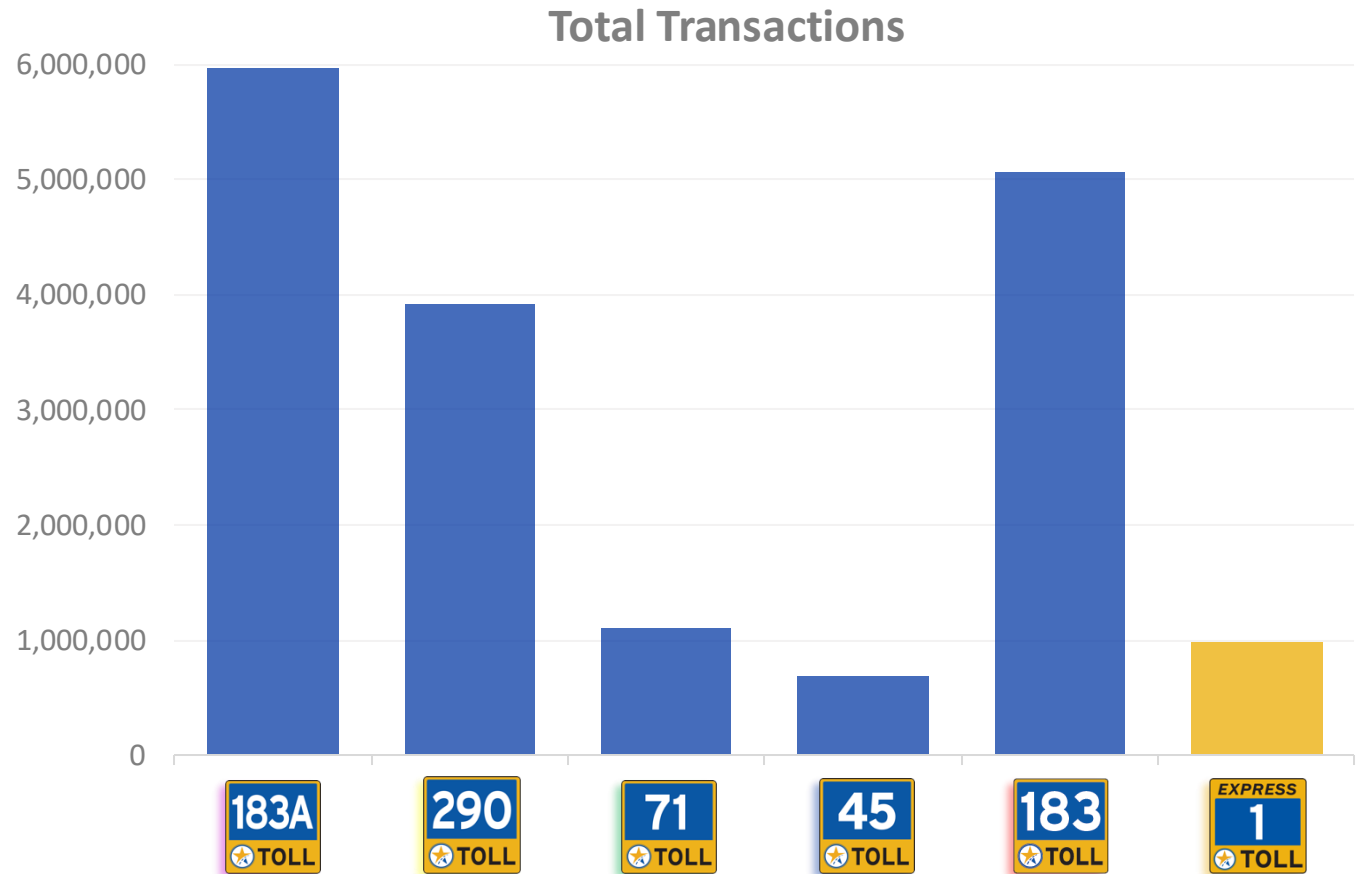


Transactions and Pre-Paid Penetration

December 2024



Roadway	Total Pre-paid Penetration %
183A Toll	62.46%
290 Toll	54.96%
71 Toll	57.96%
45SW Toll	63.03%
183S Toll	52.20%
MoPac	62.13%
ALL	57.52%



CTRMA “Smishing” Update



- Texans continue to be targeted in “smishing” scam about unpaid tolls and bills
- “Smishing” is a social engineering attack using fake text messages to trick people into downloading malware, sharing sensitive information, or sending money to cybercriminals
- The Mobility Authority works diligently to protect our customers’ data.
 - We will never ask for personal information via text/email
 - We only send texts/emails with account updates and to those who have opted in to QR code digital billing and electronic invoices.
- To get the most up to date information about your Mobility Authority account, visit PayMobilityBill.com or call us at (833) 762-8655

FBI General Advice to Consumers



The graphic is a public service announcement from the FBI. It has a blue header with the FBI seal on the left and the text 'Public Service Announcement' and 'FEDERAL BUREAU OF INVESTIGATION' on the right. Below the header, it says 'Alert Number: I-041224-PSA' and 'April 12, 2024'. The main title is 'Smishing Scam Regarding Debt for Road Toll Services'. The body text explains that the FBI Internet Crime Complaint Center (IC3) has received over 2,000 complaints reporting smishing texts representing road toll collection service from at least three states. It includes a sample text message in a box: '(State Toll Service Name): We've noticed an outstanding toll amount of \$12.51 on your record. To avoid a late fee of \$50.00, visit https://myturnpiketollservices.com to settle your balance.' Below this, it explains that the texts claim the recipient owes money for unpaid tolls and contain almost identical language. It also provides a list of five suggested actions if a user receives one of these texts. At the bottom, there is a definition for 'Smishing' and 'Phishing'.

- Do not click on anything in an unsolicited email or text message
- Carefully examine the email address, URL, and spelling used in any correspondence
- Never open an email attachment from someone you don't know and be wary of email attachments forwarded to you
- Set up two-factor (or multi-factor) authentication on any account that allows it, and never disable it
- Be careful with what information you share online or on social media



AGENDA ITEM #8A-D

James M. Bass
Executive Director

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TxTag Transition to HCTRA Backoffice



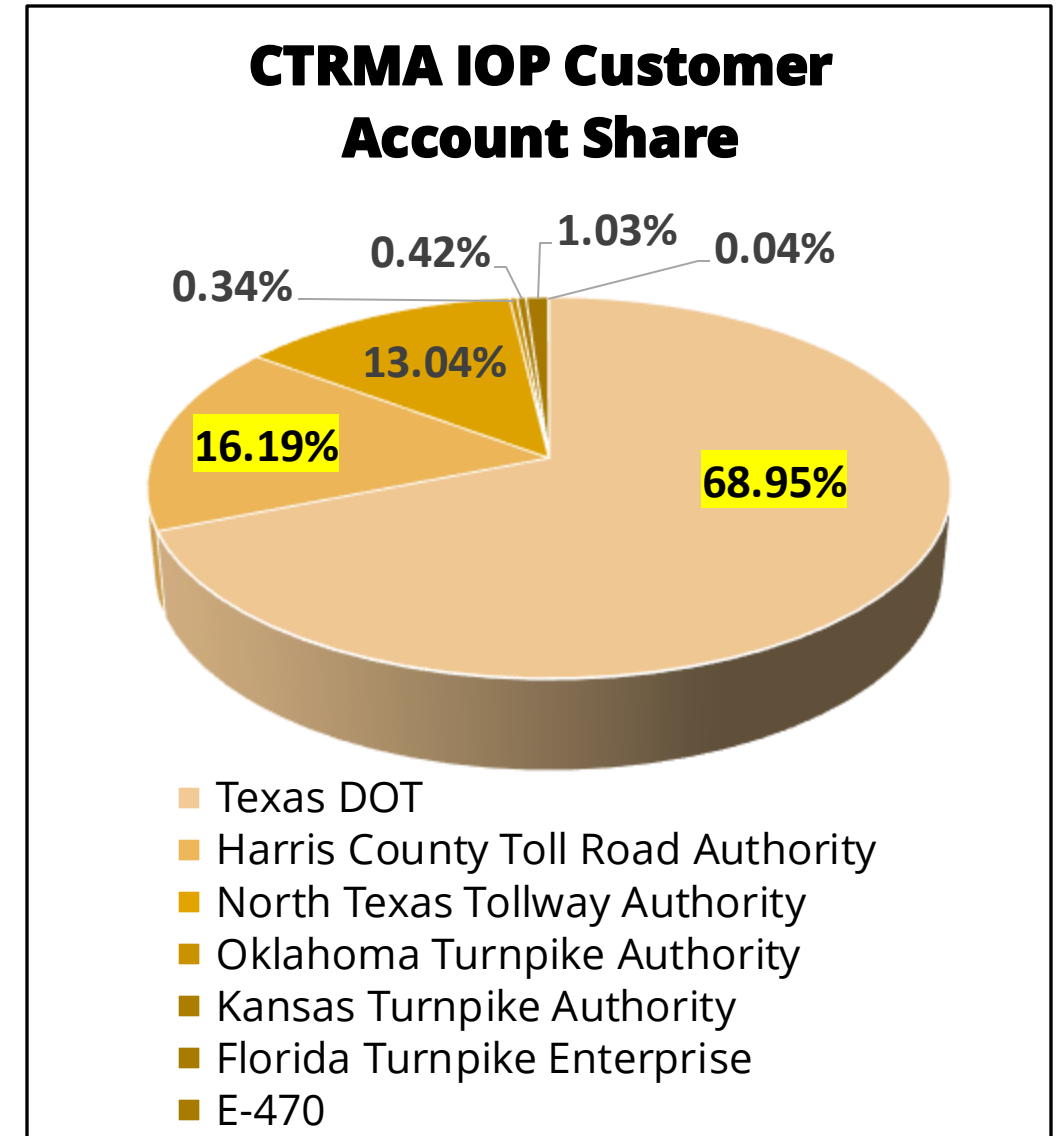
- TxTag transitioned its toll transaction processing activities to the Harris County Toll Road Authority (HCTRA) backoffice in November 2024
- As a result, TxDOT-owned toll roads in Central Texas and Houston regions follow HCTRA's tolling and billing policies
- HCTRA now performs all billing, customer service, and collections functions for SH 130, Loop 1, SH 45N, and SH 45SE
- Some customers may have overlapping accounts with TxTag and HCTRA during the transition and could receive multiple invoices depending on when toll transactions occurred

Regional Interoperability

July 2024 – September 2024



Home Agency	Total Submitted Trxns	Accepted Trxns	Accepted Amount
TxDOT	22,266,126	21,036,113	\$28,150,672
HCTRA	5,227,296	5,127,964	\$7,322,040
NTTA	4,211,089	4,183,542	\$5,902,876
FTE	332,024	330,740	\$672,654
KTA	134,740	133,904	\$187,788
OTA	110,431	110,394	\$183,578
E-470	13,103	12,790	\$18,706

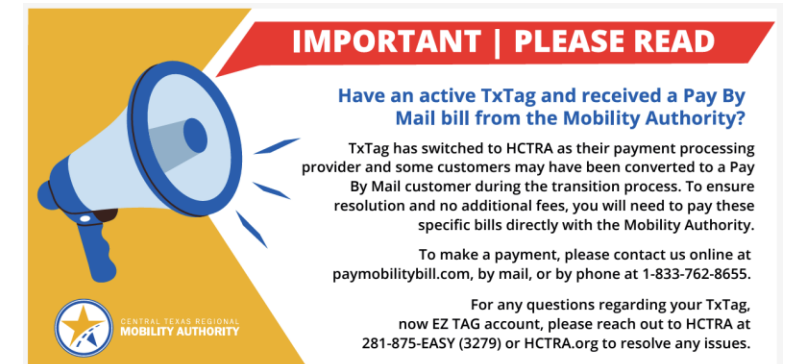
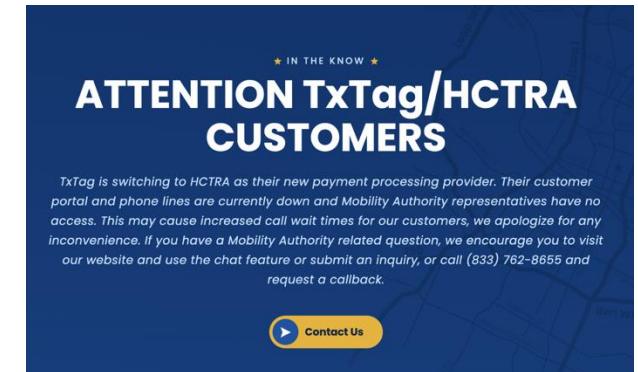


Source: CUSIOP hub reports – STRAN only

Preemptive Actions



- Reminded key partners to update their license plate and/or tag information to avoid disruptions
- Paused transaction processing to mitigate billing errors
- Utilized banners, social media, and bill inserts to advise drivers to contact HCTRA with questions
- Mailed letters to Pay By Mail customers to explain cause of bills and to contact HCTRA for resolution
- Met with Call Center staff to answer questions and reaffirm customer service expectations
- Changed phone tree menu options to redirect TxTag customers with questions to HCTRA for faster assistance



Impacts to the Mobility Authority



- Deferred tag revenue recognition
 - Backlogged November 2024 transactions not processed until December
 - Some previously known TxTag accounts excluded from the TVL requiring a HCTRA system change and manual financial reconciliation
- Delayed Pay By Mail billing for some customers
- Minor disruptions to our Call Center
- Confusion among our Qualified Veteran customers whose TxTag accounts were either not migrated to HCTRA or who did not have updated information on file with us



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

AGENDA ITEM #8A-D

James M. Bass
Executive Director

Executive Director Report

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MoPac South: Environmental Study



- **Description:** Two express lanes in each direction with elevated ramps near Barton Skyway
- **Limits:** Cesar Chavez Street to Slaughter Lane
- **Length:** Approx. 8 miles
- Full universe of alternatives previously considered
 - » Express Lane(s) Alternative identified as Reasonable Build Alternative
 - » 6 Operational Configuration Options analyzed
- **Next Steps:**
 - » Draft EA
 - » Public Hearing

MoPac South: Purpose & Need



- ***Project Purpose: What are we trying to do?***
 - » Provide reliable travel times
 - » Improve operational efficiency
 - » Create a dependable route for transit
 - » Facilitate reliable emergency response
- ***Project Need: What problems are we trying to address?***
 - » Current and forecasted congestion levels are creating unreliable travel times
 - » Forecasted population and employment growth in Travis and Hays counties
 - » Emergency response times are impacted by traffic congestion
 - » Under the No-Build Alternative, traffic times are expected to increase

MoPac South: Outreach

- Dynamic (roadside message boards)
 - » **4 locations along South MoPac**
- Print and digital display ads
 - » **Community Impact, Austin Chronicle, Austin American-Statesman, Hays Free Press**
- Media coverage
- Elected official/key stakeholder email
- Requested Stakeholder presentations
 - » **City of Austin, City of Rollingwood, AISD**
- Adjacent property owner postcards
- Neighborhood association emails
- Interested/consulting party emails
- Social media
- Newsletters



NOV. 12
5 p.m. - 8 p.m.
Austin High School Cafeteria
1715 W Cesar Chavez St.
Austin, TX 78703

Attend virtually between
Tues. 11/12/24 - Sun. 12/29/24
www.voh.mopacsouth.com

MoPac South
Virtual
Open House

**EXTENDED THROUGH
TUES., JAN. 28, 2025**
voh.mopacsouth.com

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MoPac South: Open House #6



- Introduction of Recommended Build Alternative
- In-Person November 12, 2024 at Austin High School
- Virtual November 12, 2024 – January 28, 2025 (78 days)





MoPac South
Open House #6

Welcome and thank you for your interest and participation in the MoPac South Environmental Study.

Today we invite you to:

- Explore the exhibits
- Submit a comment; particularly about:
 - Mobility, connectivity, and safety concerns
 - Environmental constraints
 - The Recommended Build Alternative

Official Comment Period

To be included in the official record for the open house, comments must be postmarked or received by midnight Dec. 29, 2024. Comments submitted outside of the official comment period or via other channels than those listed above will not be considered part of the record for this open house.

How to Submit a Comment



Email
mopacsouth@ctrma.org



Online
voh.mopacsouth.com



Mail
Central Texas
Regional Mobility Authority
c/o MoPac South
3300 N. IH 35
Suite 300
Austin, TX 78705

Next Steps



Draft Environmental Assessment
- Publish the Draft Environmental document for public review



Public Hearing
- Present the Preferred Alternative for public input



Finalize Environmental Studies
- Submit Final Environmental Assessment document
- Environmental Finding

The Virtual Open House at www.voh.mopacsouth.com will remain open through Sun., Dec. 29, 2024.



MoPac South: Common Comment Topics and Major Themes



Austin High School traffic operations
Bee Cave Rd. access
Construction sedimentation
Environmental classification (EA vs. EIS)
Environmental considerations (Edwards Aquifer, climate change)
Existing bottlenecks (William Cannon, 71/290, Cesar Chavez)
General opposition
General support
Impervious Cover
Improve Bee Cave/RM 2244
Noise abatement
Park/green space considerations
Transit
Toll opposition
Hays County 45 Gap Project
Study other alternatives
Support for more bike/ped



DESIGN SUGGESTIONS



ENVIRONMENTAL



**GREATER MOBILITY
FOR ALL MODES**



**NEPA COMPLIANCE &
CLASSIFICATION**

MoPac South: Next Steps



- Open House Summary Report (mid-2025)
- Publish Draft Environmental Assessment (mid-2025)
- Public Hearing (late-2025)
- Publish EA (early 2026)
- TxDOT issues environmental decision

MoPac South: NEPA Process



- Texas Department of Transportation's role in the National Environmental Policy Act (NEPA) process



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

EXECUTIVE SESSION

EXECUTIVE SESSION

ITEMS #9-13



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

9. Discuss the acquisition of one or more parcels or interests in real property needed for the Bergstrom Expressway (183 South) Project and related legal issues including the pending litigation to acquire Parcel 129E (described in Item 14 below), pursuant to §551.072 (Deliberation Regarding Real Property) and §551.071 (Consultation with Attorney).
10. Discuss legal issues related to claims by or against the Mobility Authority; pending or contemplated litigation and any related settlement offers; or other matters as authorized by §551.071 (Consultation with Attorney).
11. Discuss legal issues relating to procurement and financing of Mobility Authority transportation projects and toll system improvements, as authorized by §551.071 (Consultation with Attorney).
12. Discuss personnel matters as authorized by §551.074 (Personnel Matters).



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

REGULAR ITEMS



AGENDA ITEM #13

James Bass
Executive Director

Discuss and consider authorizing the Executive Director to take appropriate action regarding pending litigation for the acquisition of Parcel 129E, described below, including to negotiate and execute a settlement agreement, if possible:

- A. Parcel 129E of the 183 South (Bergstrom Expressway) Project, a drainage and detention easement taking of approximately 3.874 acres, from approximately 109.65 acres of real estate, owned by RIC (Austin) LLC, and located at 3443 Ed Bluestein Blvd., Austin, TX 78721**



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

R E G U L A R M E E T I N G O F T H E

BOARD OF DIRECTORS

ADJOURN MEETING #14

January 29, 2025