

June 25, 2025 AGENDA ITEM #15

Discuss and consider approving an agreement with Carahsoft Technology Corporation for video streaming and related software and services for CTRMA Board meetings

Strategic Plan Relevance: Stewardship

Department: Information Technology

Contact: Cory Bluhm, Assistant Director of Information

Technology and Toll Systems

Associated Costs: Not to exceed \$82,632.05

Funding Source: Operating Budget

Action Requested: Consider and act on draft resolution

<u>Project Description/Background</u>: The Mobility Authority utilizes certain hardware and software for Board Meeting videography and streaming-related services. The Mobility Authority currently holds an agreement with Carahsoft Technology Corp. (Carahsoft) for software and related services which expires on June 30, 2025.

The current request seeks execution of a one-year agreement with Carahsoft for videography hardware and software, video streaming, and related services. This agreement will replace the existing hardware installed in 2015 and will provide upgraded software as well as videography and streaming-related services. This agreement will utilize Texas Department of Information Resources (DIR) contract DIR-CPO-5687 and the term will be July 1, 2025, through June 30, 2026.

<u>Previous Actions & Brief History of the Program/Project</u>: The Mobility Authority has previously obtained hardware, software, and related services through a direct contract with Swagit Productions, LLC (Swagit).

The Mobility Authority entered into its initial contract with Swagit for Board meeting video streaming hardware and software and related services in 2015. This agreement

included the purchase of the cameras and related hardware as well as the initial year of services, and has since renewed automatically.

In October 2022, Swagit was purchased by another firm and in 2024 the initial contract was converted to a DIR contract through Carahsoft.

Financing: Operating Budget

<u>Action requested/Staff Recommendation</u>: Staff recommends executing an agreement with Carahsoft to provide videography hardware, one-year software package, and related services, in the amount of \$82,632.05

Backup provided: Draft Resolution

Pricing Proposal – Carahsoft DIR Contract DIR-CPO-5687

GENERAL MEETING OF THE BOARD OF DIRECTORS OF THE CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

RESOLUTION NO. 25-0XX

APPROVING A CONTRACT WITH CARAHSOFT TECHNOLOGY CORPORATION FOR CERTAIN SOFTWARE FOR BOARD MEETING VIDEOGRAPHY AND STREAMING RELATED SERVICES

WHEREAS, by Resolution No. 24-034 dated June 26, 2024, the Board of Directors approved an agreement with Carasoft Technology Corporation (Carasoft) for videography hardware and software, video streaming, and related services; and

WHEREAS, the Mobility Authority's current Carasoft agreement expires on June 30, 2025; and

WHEREAS, videography hardware and software, video streaming, and related services are offered by Granicus which can be purchased from Carahsoft Technology Corporation through Texas Department of Information Resources (DIR) Contract No. DIR-CPO-5687 (the "DIR Cooperative Contract"); and

WHEREAS, the Executive Director has obtained pricing for videography hardware and software, video streaming, and related services from Carahsoft Technology Corporation which is attached hereto as Exhibit A; and

WHEREAS, pursuant to Texas Government Code Section 2054.0565 and Mobility Authority Policy Code Section 401.008, the Mobility Authority may use the DIR Cooperative Contract with Carahsoft Technology Corporation to procure videography hardware and software, video streaming, and related services without the need to seek competitive bids; and

WHEREAS, the Executive Director recommends approving the acquisition of videography hardware and software, video streaming, and related services in an amount not to exceed \$82,632.05 from Carahsoft Technology Corporation through their DIR Cooperative Contract.

NOW THEREFORE BE IT RESOLVED the Executive Director is hereby authorized to enter into an agreement with Carahsoft Technology Corporation for videography hardware and software, video streaming, and related services for board meeting videography and streaming related services in an amount not to exceed \$82,632.05 through their cooperative contract with the Texas Department of Information Resources.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 25th day of June 2025.

Submitted and reviewed by:	Approved:
James M. Bass	Nikelle Meade
Executive Director	Vice Chair, Board of Directors

Exhibit A

GOVERNMENT- PRICE QUOTATION

Granicus at Carahsoft

carahsoft

11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190 PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (888) 66CARAH WWW.CARAHSOFT.COM | GRANICUS@CARAHSOFT.COM



Greg Mack

Director of IT & Toll Systems

Central TX Regional Mobility Authority

3300 N IH-35

Ste 300

Austin, TX 78705 USA

EMAIL:

TERMS:

gmack@ctrma.org

PHONE: (512) 664-7921

DIR Contract No. DIR-CPO-5687

Expiration Date: 5/19/27 FTIN: 52-2189693

Shipping Point: FOB Destination
Credit Cards: VISA/MasterCard/AMEX

Remit To: Same as Above

Payment Terms: Net 30 (On Approved Credit)

Texas VID#: 1522189693700 Sales Tax May Apply

FROM: Danielle Edwards

> Granicus at Carahsoft 11493 Sunset Hills Road

Suite 100

Reston, Virginia 20190

EMAIL:

Danielle.Edwards@carahsoft.com

PHONE:

(571) 591-6925

QUOTE NO: QUOTE DATE:

QUOTE EXPIRES: RFQ NO:

SHIPPING:

TOTAL PRICE: TOTAL QUOTE:

55501726 05/27/2025

06/28/2025

ESD

\$82,632.05

\$82,632.05

LINE NO	. PART NO.	DESCRIPTION	TX DIR	QUOTE PRICE		QTY	EXTENDED PRICE
		ONE-TIME FEES					
1	Granicus	Granicus Operations Cloud - Fully Managed Video - Setup and Deployment - Each - One Time Fee Granicus - GXC-BND-0FMV-OTF	\$4,787.50	\$1,311.92	TX DIR	1	\$1,311.92
2	Granicus	Fully Managed PRO Remote Broadcast System - Three Camera Setup - Each Granicus - GXC-ADD-RBS3-OTF	\$67,025.00	\$49,813.78	TX DIR	1	\$49,813.78
		ONE-TIME FEES SUBTOTAL:					\$51,125.70
		NEW SUBSCRIPTION FEES					
3	Granicus	Granicus Operations Cloud - Fully Managed Video (25) - Each - Annual Subscription Granicus - GXC-BND-F25B-REC Start Date: 07/01/2025 End Date: 06/30/2026	\$69,812.28	\$31,506.35	TX DIR	1	\$31,506.35
		NEW SUBSCRIPTION FEES SUBTOTAL:					\$31,506.35
		SUBTOTAL:					\$82,632.05
			TOTAL PRICE:				\$82,632.05
			TOTAL QUOTE:				\$82,632.05

QUOTE DATE:

05/27/2025 55501726

OUOTE NO:

GOVERNMENT- PRICE QUOTATION

carahsoft.

Granicus at Carahsoft

11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190 PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (888) 66CARAH WWW.CARAHSOFT.COM | GRANICUS@CARAHSOFT.COM



Terminating Subscriptions:

Avior™ 15

EASE™ 15

The Granicus Master Subscription Agreement can be found at https://granicus.com/wp-content/uploads/application/pdf/Granicus-Master-Subscription-Agreement-GSA.pdf

For govDelivery Customers Only:

Potential Users are based on the greater of quarterly website visits to the domains covered by a license or the subscriber base multiplied by 12, less 20% to account for inactive subscribers.

Option year pricing is provided with the assumption that your requirements are the same as the base year. If your usage increases Granicus reserves the right to renegotiate your contract based on usage.

Option year pricing does not imply usage can grow beyond your base level.

*Partner must pass along all terms and conditions included in this quote to the government customer including the link to the EULA, all terms, and the Granicus documentation behind the price quote.

The Granicus Master Subscription Agreement can be found at https://granicus.com/wp-content/uploads/application/pdf/Granicus-Master-Subscription-Agreement-GSA.pdf

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CONFIDENTIAL

QUOTE DATE: OUOTE NO:

05/27/2025 55501726



THIS IS NOT AN INVOICE

Order Form Prepared for Central Texas Regional Mobility Authority

Granicus Order Form for Central Texas Regional Mobility Authority

ORDER DETAILS

Granicus Contact:

Justine Torres

Email:

justine.torres@granicus.com

Order #:

Q-450116

Prepared On:

16 May 2025

ORDER TERMS

Currency:

USD

Payment Terms:

All fees set forth in the Quote from reseller/distributor to Client are due and payable in accordance with those terms. Use of the Products is governed by the terms of the Granicus Master Subscription Agreement or such other

Agreement as agreed to by the parties.

Period of Performance:

01 Jul 2025 - 30 Jun 2026



PRODUCT SUMMARY

The specifications and terms within this Order Form are specific to the products and volumes contained herein.

NOTE: Fees for the below Products will be as set forth in the quote from an authorized reseller.

One-Time Services			
Solution	Billing Frequency	Quantity/Unit	
Granicus Operations Cloud - Fully Managed Video - Setup and Deployment	Up Front	1 Each	
Fully Managed PRO Remote Broadcast System - Three Camera Setup	Up Front	1 Each	

New Subscriptions			
Solution	Billing Frequency	Quantity/Unit	
Granicus Operations Cloud - Fully Managed Video (15)	Annual	1 Each	



PRODUCT UPDATES

FOR INFORMATION ON RECENT AND UPCOMING PRODUCT ENHANCEMENTS ACROSS THE GRANICUS PORTFOLIO, PLEASE REFER TO THE SEMIANNUAL UPDATE INFORMATION ON THIS WEBPAGE: : https://granicus.com/semiannual-updates/

PRODUCT DESCRIPTIONS

Solution	Description
Granicus Operations Cloud - Fully Managed Video (15)	The annual subscription is an outcome-focused solution combining integrated technology, data insights, and experience services to drive operational efficiencies.
	Strategic Capabilities
	 Designated Experience Partner Extended LMS Training On-demand Access to Services Catalog Biannual CX Program Brief to Review Insights & Recommendations Online Help Articles and Access to govCommunity
	Data Insights
	 Community Satisfaction and Performance Monitoring Government Effectiveness Score Digital Experience Score Quality of Life Surveys In-app Reporting and Dashboards
	Connected Technology
	 Video Streaming and Video-on-Demand Start, stop, pause controls Fully cloud-based Simulcast to multiple platforms including Facebook and YouTube Unlimited storage
	Managed Services
	 Up to 15 meetings annually Full video directing including camera control, video switching, graphic overlays Video indexing and publication
	Public Portal/iFrame
	 ■ Hyperlinked agendas, minutes, and documents ■ Sound Search ™ spoken word search
	Hardware
	■ Swagit Avior™ Remote Broadcast System which includes: Cameras Camera Control System



Solution	Description	
	 Broadcast Switcher Character Generator (for on-screen graphics display) Recorder Redundant Streaming and Recording Encoder/Servers Video Matrix Switch Managed Power Unit Software-Based Video Control Panel Ongoing security updates 	
	 Ongoing product updates and enhancements 	
	Product accessibility maintained perpetually	
	• 99.9% up-time guarantee	
	Technical Support Reporting (biannual)	
	Escalation & Care Process	
Granicus Operations Cloud - Fully Managed Video - Setup and Deployment	government to deliver an experience aimed at enhancing user engagement and boosting operational efficiency. This solution includes: Stakeholder Kickoff and Project Alignment Program Management - Weekly / bi-weekly communication Development/Implementation/component configuration, including: Setup and deployment of the hardware and software Setup and deployment of the public portal	
	Network testing and configuration Hardware assembly and onsite install	
Fully Managed PRO Remote Broadcast System - Three Camera Setup	Fully Managed PRO Remote Broadcast System: Three HD Camera Solution	







TERMS & CONDITIONS

- This quote, and all products and services delivered hereunder are governed by the terms located at https://granicus.com/legal/licensing, including any product-specific terms included therein (the "License Agreement"). If your organization and Granicus has entered into a separate agreement or is utilizing a contract vehicle for this transaction, the terms of the License Agreement are incorporated into such separate agreement or contract vehicle by reference, with any directly conflicting terms and conditions being resolved in favor of the separate agreement or contract vehicle to the extent applicable.
- If submitting a Purchase Order, please include the following language: The pricing, terms and conditions of quote Q-450116 dated 16 May 2025 are incorporated into this Purchase Order by reference and shall take precedence over any terms and conditions included in this Purchase Order.
- This quote is exclusive of applicable state, local, and federal taxes, which, if any, will be included in the invoice.
 It is the responsibility of Central Texas Regional Mobility Authority to provide applicable exemption certificate(s).
- Any lapse in payment may result in suspension of service and will require the payment of a setup fee to reinstate the subscription.
- Terms and Conditions are in accordance with the Granicus Texas Department of Information Resources
 agreement DIR-TSO-4288 and takes precedence over all other conflicting terms and conditions incorporated
 herein.

For All Services Credits (including Service Catalog Credits and SimpleSupport):

Credits must be purchased prior to use and are allocated towards any services performed by Granicus included in the Service Credit portfolio for the number of credits indicated therein. Credits cannot be used towards software subscription purchases. Credits are consumed as Services are performed during the applicable period of performance and must be used during that period of performance or they will expire. If Client fails to use the credits within the period of performance due to factors outside of Granicus' control, Granicus will not be obligated to refund any credits and will be under no obligation to perform the Services.

SWAGIT Product Specific Terms

In addition to the terms and conditions of your agreement with Granicus, your use of the Swagit product offerings



(including hardware, software and services) will be governed by the additional terms set forth below. Any conflict between the terms of your agreement with Granicus and these product-specific terms will be resolved in favor of these terms solely as it relates to the Swagit Product.

1. AVIOR Broadcaster Hardware.

- a. Fifty percent (50%) of the total fees due for the hardware will be invoiced upon contract signature. The remaining balance of fees associated with the hardware will be invoiced upon completion of installation of the hardware at Client's designated location.
- b. Cancellation of any order for Avior Broadcaster hardware will result in Client's obligation to pay Granicus twenty percent (20%) of the total fees due for the hardware as a restocking fee, and Client is responsible for all costs associated with the return of the hardware to Granicus in resale condition.
- c. Fees for Swagit Subscription Services related to Avior Broadcaster equipment will commence two (2) months after contract execution and will be pro-rated for the first year. The full twelve (12) month renewal term will commence on the anniversary of the contract execution date.

2. EASE Encoder Hardware.

- a. 100% of EASE encoder hardware fees will be invoiced upon contract signature. EASE encoders are not eligible for return or refunds.
- b. Fees for Swagit Subscription Services related to EASE encoders will commence one (1) month after contract execution and will be pro-rated for the first year. The full twelve (12) month renewal term will commence on the anniversary of the contract execution date.
- 3. Warranty. All equipment is provided to Client with the manufacturer's warranty associated with such equipment. Granicus disclaims all warranties, express or implied associated with the equipment, including any implied warranties of merchantability and fitness for a particular purpose. Granicus will provide Client with all documentation associated with the manufacturer's warranty upon request.
- 4. Camera and Broadcast Operations. Granicus may need to operate the camera and broadcast system remotely. Such remote operation requires access via inbound TCP port 2001, outbound TCP ports 21, 80, 443, 1935, 5721, and outbound UDP ports 53, 123. The Client will need to supply Granicus with access to such TCP and UDP ports with respect to the Client's Internet connection. Granicus will not be responsible for remote camera operations should Client fail to give Granicus such access, or if Client's Internet connection is interrupted. Additionally, in the event the Granicus needs to operate such system manually, the Client will provide access to the equipment at the Site designated by the Client in the Scope of Work.

DIR Vendor Agreement

This is to signify that the Central Texas Regional Mobility Authority and Carahsoft Technology Corp. have entered into a one-year Agreement in an amount not to exceed \$82,632.05 pursuant to Texas Government Code Section 2054.0565 utilizing Texas Department of Information Resources Contract No. #DIR-CPO-5687 for the video streaming hardware, software, and services described in this proposal. All terms and conditions of Texas Department of Information Resources Contract No. #DIR-CPO-5687 are applicable to and made part of this agreement.

CARAHSOFT TECHNOLOGY CORP.	CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY		
 Sean Hiebert	James M. Bass		
Partner Alliance Manager	Executive Director		
Date	Date		

Public Records Act Agreement

Contractor acknowledges and agrees that all records, documents, drawings, plans, specifications and other materials in the Authority's possession, including materials submitted by Contractor, are subject to the provisions of the Texas Public Information Act (see Texas Government Code § 552.001). Contractor shall be solely responsible for all determinations made by it under such law, and for clearly and prominently marking each and every page or sheet of materials with "Trade Secret" or "Confidential", as it determines to be appropriate. Contractor is advised to contact legal counsel concerning such law and its application to Contractor.

If any of the materials submitted by the Contractor to the Authority are clearly and prominently labeled "Trade Secret" or "Confidential" by Contractor, the Authority will endeavor to advise Contractor of any request for the disclosure of such materials prior to making any such disclosure. Under no circumstances, however, will the Authority be responsible or liable to Contractor or any other person for the disclosure of any such labeled materials, whether the disclosure is required by law, or court order, or occurs through inadvertence, mistake or negligence on the part of the Authority or its officers, employees, contractors or consultants.

In the event of litigation concerning the disclosure of any material marked by Contractor as "Trade Secret" or "Confidential," the Authority's sole obligation will be as a stakeholder retaining the material until otherwise ordered by a court, and Contractor shall be fully responsible for otherwise prosecuting or defending any action concerning the materials at its sole cost and risk; provided, however, that the Authority reserves the right, in its sole discretion, to intervene or participate in the litigation in such manner as it deems necessary or desirable. All costs and fees, including reasonable attorneys' fees and costs, incurred by the Authority in connection with any litigation, proceeding or request for disclosure shall be reimbursed and paid by Contractor.

CARAHSOFT TECHNOLOGY CORP.	CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY		
Sean Hiebert	James M. Bass		
Partner Alliance Manager	Executive Director		
Date	Date		