



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

April 29, 2020  
AGENDA ITEM #9

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FY 2021 Budget – Process, Preliminary Draft

Strategic Plan Relevance: Regional Mobility  
Department: Finance  
Contact: Mary Temple, Controller  
Associated Costs: N/A  
Funding Source: N/A  
Action Requested: Presentation only  
Summary:

Presentation of the preliminary budget for Fiscal Year 2021.

Backup provided: Presentation