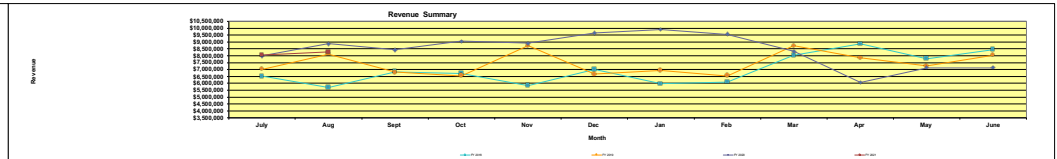
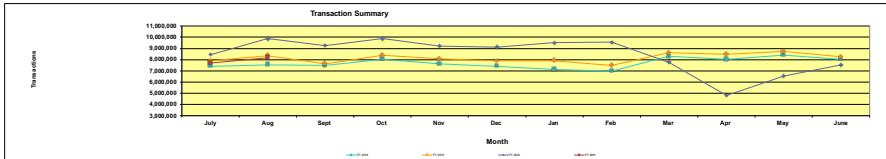


Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																
		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
PT 18 Revenue	\$	6,630,416	6,693,043	6,627,543	6,722,439	6,848,822	7,208,696	5,966,953	6,102,993	6,033,895	6,869,483	7,790,226	6,463,339			
PT 18 Transactions		7,402,864	7,539,139	7,477,562	8,045,053	7,854,463	7,418,630	7,718,362	8,376,832	8,278,054	8,607,825	8,461,230	8,026,879			
PT 19 Revenue	\$	7,022,374	6,716,023	6,816,636	6,533,178	6,729,078	6,663,246	6,608,109	6,343,077	6,736,203	7,841,063	7,386,379	8,066,169			
PT 19 Transactions		7,888,346	6,355,534	7,624,124	6,390,360	6,552,980	7,884,560	7,351,822	7,484,337	8,601,687	8,465,074	8,733,103	8,248,168			
PT 20 Revenue	\$	7,285,144	6,883,981	8,441,782	9,082,248	9,304,078	9,645,854	9,909,277	9,546,989	8,320,728	9,065,314	7,129,598	7,198,114			
PT 20 Transactions		6,453,514	5,983,793	9,251,580	9,877,602	9,250,060	9,126,134	9,314,120	8,906,152	7,762,817	4,407,284	6,344,810	7,428,801			
PT 21 Revenue	\$	6,056,392	6,283,941													
PT 21 Transactions		7,897,213	8,168,119													
Change in Revenue		5.89%	-4.75%													
Change in Transactions		-6.34%	-17.24%													



183A - July 2020 Transactions by Plaza												
		Brosky Creek	Brosky Creek	Crystal Falls	Crystal Falls	Crystal Falls	Lablone	Lablone	Park Street	Southham	Southham	Total
Direction		Northbound	Southbound	Northbound	Southbound	Southbound	Northbound	Southbound	Northbound	Southbound	Southbound	All Plazas
Summer		91,835	89,156	1,985,466	1,698,466	16,890	14,313	845,468	869,632	1,721,227	31,062	4,243,838
200 East (Wilson Expressway) - July 2020 Transactions by Plaza												
		200 to 183	183 to 200	Southham	Southham	Lablone	Lablone	Lablone	Lablone	Lablone	Lablone	Total
Direction		Exit	Exit	Exit	Exit	Exit	Exit	Exit	Exit	Exit	Exit	All Plazas
Summer		194,702	253,716	25,261	12,913	53,014	60,364	843,977	22,804	29,834	832,478	2,273,570
71 Toll Lane - July 2020 Transactions by Plaza												
		71 Toll Lane	71 Toll Lane	71 Toll Lane	71 Toll Lane	71 Toll Lane	71 Toll Lane	71 Toll Lane	71 Toll Lane	71 Toll Lane	71 Toll Lane	Total
Direction		Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	All Plazas
Summer												669,754
183 Toll - July 2020 Transactions by Plaza												
		183 Toll	183 Toll	183 Toll	183 Toll	183 Toll	183 Toll	183 Toll	183 Toll	183 Toll	183 Toll	Total
Direction		Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	All Plazas
Summer												661,584
455W - July 2020 Transactions by Plaza												
		455W	455W	455W	455W	455W	455W	455W	455W	455W	455W	Total
Direction		Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	Eastbound	Westbound	All Plazas
Summer												339,455
<b>Total</b>												<b>8,108,143</b>