



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

May 31, 2023
AGENDA ITEM #4

Executive Director Board Report

Strategic Plan Relevance: Stewardship, Collaboration, Innovation, Service & Safety

Department: Executive

Contact: James M. Bass, Executive Director

Associated Costs: N/A

Funding Source: N/A

Action Requested: Briefing and Board Discussion Only

Project Description/Background:

Executive Director Report.

- A. Agency performance metrics.
 - i. Roadway Performance
 - ii. Call-Center Performance
- B. Draft FY 2024 Budget.
- C. Draft 2024 - 2028 Capital Improvement Plan.

Backup provided: None