



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

## November 17, 2021 AGENDA ITEM #7

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Discuss and consider approving  
additional funding for emergency  
maintenance services

Strategic Plan Relevance:	Regional Mobility
Department:	Engineering
Contact:	Mike Sexton, Acting Director of Engineering
Associated Costs:	\$3,000,000
Funding Source:	FY22 Operating Budget
Action Requested:	Consider and act on draft resolution

**Project Description/Background:** The Performance Based Maintenance Contract (PBMC) includes routine Maintenance Services and associated items on existing and future Authority roadways and adjacent Texas Department of Transportation (TxDOT) frontage roads/general purpose lanes from right-of-way (ROW) to ROW.

Routine maintenance services include but are not limited to maintenance of pavement, bridges, walls, traffic operations (signs, signals, lighting, striping, delineation), slopes, roadside (mowing, landscaped areas, litter), shared use paths (SUP's), trailheads, incident management and snow and ice control, and Mobility Authority building facilities, including the 183A Traffic Incident Management Center, existing and future maintenance yard buildings, existing and future In-Lane Processing (ILP) buildings, and emergency generators located at or near toll gantries.

The Mobility Authority is reimbursed for maintenance of adjacent TxDOT frontage roads/general purpose lanes through an interlocal agreement (ILA) with TxDOT.

**Previous Actions & Brief History of the Program/Project:** Board Resolution No. 20-026 authorized the Executive Director to negotiate and execute the PBMC for existing and future Mobility Authority Roadways and related facilities and for adjacent TxDOT roadways with DBi Services, LLC. The Executive Director executed the PBMC on

July 1, 2020.

On October 22, 2021, DBi Service, LLC ceased maintenance operations on the Mobility Authority facilities. Coordination with the Bond Surety began immediately to initiate the replacement of DBi Services, LLC with a qualified maintenance provider to fulfill the responsibilities of the PBMC contract.

To provide emergency maintenance services until such time that the Surety secures a replacement maintenance contractor, Board Resolution No. 21-066 authorized the Executive Director to procure, negotiate, and execute a contract for the immediate provision of maintenance services, for an amount not to exceed \$750,000.00.

The Executive Director subsequently procured an emergency maintenance services contract through the solicitation of three prequalified providers. A contract was negotiated and executed with Roy Jorgensen Associates, Inc. on November 10, 2021 in the amount of \$748,750.

Through continued coordination with the Surety, due to the uncertain of when the Surety will provide a replacement contractor we have determined that it may be necessary to extend the emergency service contract and to also include snow and ice services.

**Financing:** FY22 Operating Budget

**Action requested/Staff Recommendation:** Authorize the Executive Director to spend an amount not to exceed \$3,000,000 on maintenance services including possible negotiation and execution of Change Orders to the emergency maintenance services contract as necessary to ensure safe and continued operations of Mobility Authority facilities.

**Backup provided:** Draft resolution

**GENERAL MEETING OF THE BOARD OF DIRECTORS  
OF THE  
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

**RESOLUTION NO. 21-0XX**

**APPROVING FUNDING FOR EMERGENCY MAINTENANCE SERVICES**

WHEREAS, by Resolution No. 21-066 dated October 27, 2021, the Mobility Authority Board of Directors authorized the Executive Director to procure, negotiate, and execute a contract (including an interlocal agreement) for the immediate provision of maintenance services in an amount not to exceed \$750,000.00 on Mobility Authority roadways and related Texas Department of Transportation facilities; and

WHEREAS, on October 28, 2021, the Mobility Authority solicited bids for emergency maintenance services from three (3) firms utilizing the Mobility Authority's emergency procurement procedures and the lowest responsive bid for four (4) weeks of emergency maintenance services was submitted by Roy Jorgensen Associates, Inc. in the amount of \$748,750.00; and

WHEREAS, the Executive Director negotiated and executed a contract with Roy Jorgensen Associates, Inc. for emergency maintenance services on November 10, 2021; and

WHEREAS, based on the most recent available information, Mobility Authority staff now estimates that emergency maintenance services may be required for twelve (12) weeks or more, and may need to be expanded to include snow and ice services; and

WHEREAS, to cover the cost of the additional services and to provide a contingency for any unanticipated circumstances that may arise, the Executive Director recommends and requests that the Board authorize him to spend an amount not to exceed \$3,000,000 in order to ensure the safe and continued operations of Mobility Authority facilities, including for the purchase of maintenance equipment and for any necessary change orders to the contract with Roy Jorgenson and Associates, Inc.

NOW THEREFORE, BE IT RESOLVED that the Board hereby authorizes the Executive director to spend up to \$3,000,000 in order to ensure the safe and continued operations of Mobility Authority facilities, including for the purchase of maintenance equipment and for any necessary change orders to the contract with Roy Jorgenson and Associates, Inc.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 17<sup>th</sup> day of November 2021.

Submitted and reviewed by:

Approved:

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Geoffrey Petrov, General Counsel

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Robert W. Jenkins, Jr.  
Chairman, Board of Directors