



CENTRAL TEXAS
Regional Mobility Authority

February 22, 2017
AGENDA ITEM #7

Amend the Mobility Authority Policy Code
related to the publication of toll rates

Strategic Plan Relevance: Regional Mobility
Department: N/A
Contact: Geoff Petrov, General Counsel
Associated Costs: N/A
Funding Source: N/A
Action Requested: Consider and act on draft resolution

Summary:

This item seeks an amendment to Sections 301.001 & 301.002 of the CTRMA Policy Code regarding the publication of toll rates. Currently, new toll rates adopted by the Board are published in the Mobility Authority Policy Code through an amendment. In order to improve consistency and enhance transparency, the proposed amendment seeks to have toll rates published on the Mobility Authority website as rates go live.

Backup Provided: Draft Resolution
Draft Policy Code of Sections 301.001 & 301.002

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**AMENDING THE POLICY CODE RELATED TO THE
PUBLICATION OF TOLL RATES**

WHEREAS, the Mobility Authority currently publishes toll rates directly in the Mobility Authority Policy Code; and

WHEREAS, the toll rates that are published in the Mobility Authority Policy Code are duplicative of the detailed tolling information that is published on the Mobility Authority website; and

WHEREAS, the Executive Director has determined that users of Mobility Authority facilities regularly access toll rate information on the Mobility Authority website; and

WHEREAS, the Executive Director has determined that publishing the toll rates in a single location would be beneficial to avoid discrepancies, improve consistency, enhance transparency, eliminate unnecessary administrative tasks and most efficiently and effectively provide toll rate information to users of Mobility Authority facilities; and

WHEREAS, the Executive Director recommends amending the Mobility Authority Toll Policy to direct the publication of toll rates on to the Mobility Authority website;

NOW, THEREFORE, BE IT RESOLVED that the Board hereby amends Sections 301.001-301.002 of the Mobility Authority Policy Code as shown on the attached Exhibit A to this resolution to direct the publication of toll rates on the Mobility Authority website.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 22nd day of February 2017.

Submitted and reviewed by:

Approved:

Geoffrey S. Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors

Exhibit A

Chapter 3: OPERATIONS

Article 1. TOLL POLICIES

Subchapter A. TOLL RATES

301.001 Priority of Bond Documents

Notwithstanding any conflicting provision in this subchapter or in a prior resolution adopting the Toll Policies, the toll rates and schedules promulgated by the authority set forth in this subchapter shall always be sufficient to meet or exceed all covenants and requirements set forth in all applicable bond documents and obligations of the authority. If any conflict arises between the bond documents and this subchapter or a prior resolution adopting the Toll Policies, the covenants and requirements of the bond documents shall control to the extent of such conflict.

301.002 Toll Rates

a) The authority shall establish toll rates for each tolled facility operated by the authority. Each toll established by this section is subject to an adjustment on January 1 of each year under the procedure set forth in Sec. 301.003 (Annual Toll Rate Escalation). The executive director is authorized and directed to edit a toll established by this section to update and certify any change to a toll made pursuant to Sec. 301.003.

b) The toll charge for each tolled facility operated by the authority shall be published on the authority website and at each 183A Turnpike toll gantry is as follows:

Toll Gantry	2-axle Vehicles		3-axle Vehicles	4-axle Vehicles		5-axle Vehicles		6-axle Vehicles		
	TxTag	Pay-By-Mail		TxTag	Pay-By-Mail	TxTag	Pay-By-Mail	TxTag	Pay-By-Mail	
183A										
Lakeline Mainline	\$ 0.54	\$ 0.72	\$ 1.08	\$ 1.44	\$ 1.62	\$ 2.16	\$ 2.16	\$ 2.88	\$ 2.70	\$ 3.60
Brushy Creek	\$ 0.58	\$ 0.77	\$ 1.16	\$ 1.54	\$ 1.74	\$ 2.31	\$ 2.33	\$ 3.08	\$ 2.94	\$ 3.85
Park Street	\$ 1.46	\$ 1.94	\$ 2.92	\$ 3.88	\$ 4.38	\$ 5.82	\$ 5.84	\$ 7.76	\$ 7.30	\$ 9.70
Scottsdale Drive Ramps	\$ 0.58	\$ 0.77	\$ 1.16	\$ 1.54	\$ 1.74	\$ 2.31	\$ 2.33	\$ 3.08	\$ 2.94	\$ 3.85
Crystal Falls	\$ 1.03	\$ 1.37	\$ 2.06	\$ 2.74	\$ 3.08	\$ 4.11	\$ 4.11	\$ 5.48	\$ 5.14	\$ 6.85
Crystal Falls	\$ 0.40	\$ 0.53	\$ 0.80	\$ 1.06	\$ 1.20	\$ 1.59	\$ 1.60	\$ 2.12	\$ 2.00	\$ 2.65

The toll charged at each 290 Toll gantry is as follows:

Toll Gantry	2-axle Vehicles		3-axle Vehicles		4-axle Vehicles		5-axle Vehicles		6-axle Vehicles	
	TxTag	Pay By Mail	TxTag	Pay By Mail	TxTag	Pay By Mail	TxTag	Pay By Mail	TxTag	Pay By Mail
290 Toll										
US-183 Ramps	\$ 0.55	\$ 0.73	\$ 1.10	\$ 1.46	\$ 1.65	\$ 2.19	\$ 2.20	\$ 2.92	\$ 2.75	\$ 3.65
Springdale Road Ramps	\$ 0.55	\$ 0.73	\$ 1.10	\$ 1.46	\$ 1.65	\$ 2.19	\$ 2.20	\$ 2.92	\$ 2.75	\$ 3.65
Giles Lane Ramps	\$ 0.55	\$ 0.73	\$ 1.10	\$ 1.46	\$ 1.65	\$ 2.19	\$ 2.20	\$ 2.92	\$ 2.75	\$ 3.65
Giles Lane Mainline	\$ 1.10	\$ 1.46	\$ 2.20	\$ 2.92	\$ 3.30	\$ 4.38	\$ 4.40	\$ 5.84	\$ 5.50	\$ 7.30
Harris Branch	\$ 0.55	\$ 0.73	\$ 1.10	\$ 1.46	\$ 1.65	\$ 2.19	\$ 2.20	\$ 2.92	\$ 2.75	\$ 3.65
Parmer Lane Mainline	\$ 0.55	\$ 0.73	\$ 1.10	\$ 1.46	\$ 1.65	\$ 2.19	\$ 2.20	\$ 2.92	\$ 2.75	\$ 3.65

c) The toll charged for use of the MoPac Express Lanes shall be variable in nature. The minimum toll rate will be \$0.25 per Express Lane segment, in 2016 dollars. The minimum toll rate per segment will be adjusted annually in accordance with the methodology for toll rate escalation provided in Section 301.003. There shall be no maximum toll rate. To maximize throughput and maintain free flowing conditions, the toll rate for each MoPac Express Lane segment shall change on a real-time basis based on traffic volumes. When traffic volumes increase, the minimum toll rate shall be increased as much as necessary to prevent the MoPac Express Lane(s) from becoming congested. When traffic volumes decrease, the toll rate shall be reduced to encourage use of the MoPac Express Lane(s). The primary goal of the variable toll rate is to minimize congestion on the MoPac Express Lanes and to encourage more people to ride public transit or join a registered vanpool. Changeable message signs shall be located prior to the entrance of each MoPac Express Lane segment to notify customers of the current toll rate. A customer shall never pay more than the toll rate information shown on the sign located near the vehicle's entry point, but may be charged less. The Mobility Authority may reduce tolls if it determines that operational issues warrant such an adjustment.